



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

September 22, 2020

4:00 PM

AGENDA

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. PROOF OF PUBLICATION

4. PRESENTATIONS

A. 2045 Long Range Transportation Plan – Draft Cost Feasible Plan

TPO staff will present a draft Cost Feasible Plan for discussion and comment.

B. Fiscal Year 2020/2021 TPO Budget Status Update

TPO staff will present status update for the Fiscal Year 2020/21 budget.

5. ACTION ITEMS

A. Fiscal Years 2020/21 to 2024/25 Transportation Improvement Program (TIP) “Roll Forward” Amendment

Staff will present the amended “Roll-Forward” Transportation Improvement Program (TIP). This document has been prepared from the latest version of the Florida Department of Transportation (FDOT) Work Program.

B. Fiscal Years 2020/2021 to 2021/2022 Unified Planning Work Program (UPWP) Amendment

TPO staff will present an amendment to the UPWP based on the Close-Out process and other budgetary changes.

C. Transportation Regional Incentive Program (TRIP) Priority List

Staff will present a recommended TRIP list to be submitted to the Central Florida Metropolitan Planning Organization Alliance.

6. CONSENT AGENDA

A. Minutes – August 25, 2020

7. COMMENTS BY FDOT

A. FDOT Construction Report for Marion County

8. COMMENTS BY TPO STAFF

9. COMMENTS BY TPO MEMBERS

A. New TPO Fact Sheets

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on **October 27, 2020.***



TO: TPO Board Members

FROM: Derrick Harris, Assistant Director

RE: LRTP Cost Feasible Plan DRAFT

As many of you know, the TPO spent the majority of the summer inquiring from the public about what projects and/or improvements are needed on transportation facilities as part of the 2045 Long-Range Transportation Plan (LRTP) update. Now, we have taken the transportation needs and analyzed those against the available revenues. The list which has come out of this analysis is known as the Cost Feasible Plan (CFP). The CFP is essentially the heart of the LRTP, as it lists which projects in the area can reasonably be funded over the life of the plan, and which revenue source would be available to fund those projects. There are three (3) main parts to the CFP and they are as follows:

- **Boxed funds** – This category allows the TPO to group similar projects like ITS, Corridor Studies, and Multimodal projects, which wouldn't otherwise be cost feasible as an all-inclusive list, but allows us to ensure the group of projects can be submitted for any potential funding or grants that may be available in the future. This is essentially a workaround to ensure all of these projects can be eligible for funding. Otherwise, we would have to demonstrate cost feasibility for each individual project, therefore eliminating a great majority of these projects from being eligible for federal funding.
- **Federal/State** – This category is exactly as the title implies, projects which are either on a US/State corridor or are being funded with federal/state funds. One important point with this category, only 15% can be utilized on non-state highway system corridors. Therefore, a majority of these projects must be on the state highway system to be eligible for this category of funding. Please note: this 15% of funding doesn't take into consideration the boxed funds category. Therefore, any project submitted from the boxed funds category as a part of the TPO's List of Priority Projects (LOPP) annual process, will reduce what will be available from the non-state highway system projects on this list.
- **Local** – Again, this category is exactly as the title implies, projects which are local in nature or are not a part of the state highway system, and are being funded with local revenue. This category is not actually a part of the CFP, but are

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Marion County • City of Belleview • City of Dunnellon • City of Ocala

included for illustrative purposes only. Projects on this list are being funded with both gas tax revenue and impact fees at the county level. When analyzing the local revenue TPO staff and our consultant didn't analyze any local municipal revenue for either impact fees or gas tax revenue, only at a county level. Therefore, we have defaulted to the Marion County Office of the County Engineer to help ensure we are accurately reflecting their needs.

This CFP was first presented to the LRTP Steering Committee in August and we have made revisions based on feedback received from the committee. On September 15th we presented this CFP as a DRAFT to both the Technical and Citizen Advisory Committees (TAC & CAC), where it was approved by both committees. In the following pages you will find the CFP and then a further detailed breakdown of the boxed funds projects.

If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2632 or derrick.harris@marioncountyfl.org

ID	Facility	From	To	Project Type / Funding
C3	CR 484	US 41	SW 140th Ave	Corridor Study Boxed Fund
C2	CR 484	SR 200	Marion Oaks Tr	
C4	SR 40	SE 183rd Ave Rd	Lake Co line	
C8	Oak Rd	Emerald Rd	SE Maricamp Rd	
C6	CR 316	CR 315	NE 148th Terr Rd	
C1	NW 35th Ave.	NW 49th St	NW 63rd St	
C7	SE Sunset Harbor Rd	SE 100th Ave	CR 25	
C5	NE Jacksonville Rd	NE 49th St	SR 326	

ID	Facility	From	To	Project Type / Funding
OPS16	SR 40	SW 60th Avenue	SR 35	ITS infrastructure Boxed Fund
OPS34	SR 40	Hwy 328	SW 27th Ave.	
OPS13	US 27	SW 27th Avenue	SR 35	
OPS32	US 301/US 441	SE 165th St.	SR 464	
OPS8	US 441	US 301	CR 475	
OPS10	US 441	SR 200	CR 25A	
OPS42	CR 484	Marion Oaks Course	US 441	
OPS27	SW 20th Street	SW 60th Avenue	I-75	
OPS45	SW 20th St.	NW 60th Ave.	SR 200	
OPS12	US 27	NW 27th Avenue	US 441	
OPS35	SR 40	NE 1st Ave.	SE 25th Ave.	
OPS28	US 27	CR 225	I-75	
OPS7	US 441	SE 132nd Street Rd	US 301	
OPS49	US 41	SW 111th Place Lane	SR 40	
OPS9	US 441	CR 475	SR 200	
OPS31	SR 200	CR 484	SR 464	
OPS29	SR 40	SR 35	CR 314A	
OPS6	US 301	SE 143rd Place	US 441	
OPS33	US 301	NW 35th St.	SR 326	
OPS26	CR 464	Midway Rd	Oak Rd	
OPS37	SR 464	SR 200	Oak Rd	
OPS5	US 301	Sumter County Line	CR 42	
OPS14	SR 35	SE 92nd Place Rd	SR 464	
OPS25	CR 464	SR 35	Midway Rd	
OPS17	SR 464	SR 200	SR 35	
OPS50	SR 200A	US 301	NE 49th St.	
OPS24	NW/SW 27th Avenue	US 27	NW 35th Street	
OPS36	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	
OPS30	SR 326	I-75	SR 200A	
OPS43	Hwy 42	US 301	US 441	
OPS18	US 41	Citrus County Line	SW 111th Place Ln	
OPS41	SW 42nd St.	SR 200	SR 464	
OPS22	NW/SW 27th Avenue	SW 42nd Street	SR 200	
OPS23	NW/SW 27th Avenue	SR 200	SR 40	
OPS15	SR 35	SR 464	SR 40	
OPS39	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.	
OPS38	SE 36th Ave	SR 464	SR 40	
OPS44	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464	
OPS71	US 27	I-75	NW 27th Ave	
OPS63	NW 27th Ave	US 27	SR 40	
OPS65	60th Ave	US 27	SW 95th St	
OPS59	US 301	SR 326	W Hwy 329	
OPS69	CR 42	US 441	Ocala Rd	
OPS62	NE 36th Ave	NE 35th St	SR 40	
OPS70	Maricamp Rd	Oak Rd	SE 108th Terrace Rd	
OPS60	US 492	US 301	SR 40	
OPS64	SW 20th St	I-75	SR 200	
OPS67	SW 49th Ave	SW 95th St	CR 484	
OPS61	25th Ave	NE 35th St	SR 464	
OPS68	SE 132nd St	CR 484	US 441	
OPS66	SW 95th St	SW 60th Avenue	SW 49th Ave	

ID	Facility	From	To	Project Type / Funding
T1	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	Multimodal Boxed Fund
T2	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	
T3	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	
T5	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	
T7	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead	
T8	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street	
T9	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road	
T10	Nature Coast Trail	Levy County Line	CR 484	
T11	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T12	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	
T13	CR 484	Cross Florida Greenway	Designated bike lane on CR 484	
T14	Ocala-Summerfield Rd./SE 135th St./SE 80th Ave.			
T15	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd	
T16	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	
T17	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector	
T28	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	
T18	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	
T19	Lake County Connection	along SE HWY 42 and SE HWY 452		
T23	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave	
T25	Orange Creek Corridor	Alachua County Line	Ocklawaha River	
T26	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	
T27	Williston to Orange Creek Corridor	Levy County to	Alachua County Line	
T29	CR 484 trail tunnel	N of paved trail tunnel on CFG		
T30	SW 49th Ave trail tunnel	at existing trail tunnel across CFG		
T32	I-75 landbridge	at CFG		
T33	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex	
T34	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	
B1	NE 97th Street Rd	NE 58th Ave	CR 200A	
B2	CR 200A	NE 97th Street Rd	NE 100th St	
B3	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A	
B4	CR 225A	NE 100th St	SR 40	
B5	SW 80th Ave	SR 40	SW 90th St	
B6	SW 95th Street Rd	SW 60th Ave	SW 49th Ave	
B7	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course	
B8	Marion Oaks Course	SW 49th Ave	CR 484	
B9	CR 484	SW 16th Ave	SR 25 (Hames Rd)	
B10	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)	
B11	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	
B12	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	
B13	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd	
B14	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave	
B15	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	
B16	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance	
B18	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line	
B19	Villages Trail	Lake Weir	Lake County line	
B22	SR 40 to Silver Springs State Park Connect	Half Mile Creek Trailhead	Silver Springs State Park	
B24	CR 200A	NE 35th St	CR 200	
B25	SR 40	CR 328	US 41	
B26	CR 42	CR 475	County line	
B27	SE 110 Street Rd	CR 25	SE Maricamp Rd	
B28	CR 464C	CR 25	CR 314A	
B29	CR 475A (SW 27 Ave)	SR 200	CR 475	
B30	CR 475 (S Magnolia Ave)	US 27	South County line	
B31	CR 314	SR 35	CR 214A	
B32	CR 314A	CR 314	CR 464C	

ID	Facility	From	To	Project Type / Funding
B33	SE 36th Ave	SR 40	Maricamp Rd	Multimodal Boxed Fund
B34	SE 95th St	CR 475	US 441	
B35	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	
B36	SW 19th Ave Rd	SW 27th Ave	SW 17th St	
B37	SR 464	SR 200	US 441	
TIP25	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	
SW1	NE 10th St	NE 8 th Ave	NE 9 th St	
SW2	US-27 (S Pine Ave)	SE 38 th St	SE 52 nd St	
SW3	NE 14th St	NE 24 th Ave	NE 25 th Ave	
SW4	US-27 (S Pine Ave)	SE 3 rd Ave	SE 30 th St	
SW5	SW College Rd	SW 39 th St	SW 17 th St	
SW6	US-27 (S Pine Ave)	SE 3 rd Ave	SE 30 th St	
SW7	US-301	W Anthony Rd	NW 28 th St	
SW8	NE 35 th St	NE 25 th Ave	NE 49 th Ct	
SW9	SE 17 th St	SE 25 th Ave	SE 29 th Terr	
SW10	SW 38 th St	SW 60 th Ave	SW 51 st Terr	
SW11	SE 11 th Ave	SE 5 th St	SE 17 th St	
SW12	SE 18 th Ave	SE 18 th St	SE 21 st Ln	
SW13	SE 3 rd Ave	S Magnolia Ave	SE 17 th St	
SW14	SE 1 st Ave	SW 1 st Ave	SW 6 th St	
SW15	N Magnolia Ave	NW 28 th St	NW 20 th St	
SW16	SW 32 nd Ave	SW College Rd	SW 31 st Rd	
SW17	SW 32 nd Ave	SW 33 rd Rd	SW 34 th Ave	
SW18	SW 1 st Ave	SW 15 th Pl	SW 17 th St	
SW19	SE 22 nd Ave	SE 12 th St	SE 17 th St	
SW20	SE 24 th St	SE 32 nd Ave	SE 36 th Ave	
SW21	SE 3 rd Ave	SE 6 th St	SE 8 th St	
SW22	SE 17 th Ave	SE 29 th Terr	SE 30 th Ave	
SW23	SW 43 rd Ct	SW 40 th St	N of SW 44 th St	
SW24	SW 32 nd Ave	SW 34 th Ci	SW 34 th Cr	
SW25	NE 19 th Ave	NE 28 th St	NE 14 th St	
SW26	SE 17 th St	SE 30 th Ave	W of SE 36 th Ave	
SW27	SE 11 th Ave	Silver Springs Blvd	E Fort King St	
SW28	NE 19 th Ave	NE 28 th St	NE 14 th St	
SW29	SE Maricamp Rd	SE 36 th Ave	SE 39 th Ave	
SW30	SE 22 nd Ave	E Fort King St	SE 12 th St	
SW31	SE 24 th St	SE Maricamp Rd	SE 36th Ave	
SW32	NE 8 th Ave	NE Jacksonville Rd	NE 14 th St	
SW33	SE 11 th Ave	SE 5 th St	SE 17 th St	
SW34	SE 18 th Ave	SE 21 st Ln	SE 27 th St	
SW35	SW 1 st Ave	SW 10 th St	SW 11 th St	
SW36	SW 13 th St	SW 33 rd Ave	SW 12 th St	
SW37	NE 28 th St	US 301	E of NE Jacksonville Rd	
SW38	SE 18 th Ave	SE 17 th St	S of SE 18 th St	
SW39	SW 38 th St	SW 51 st Terr	SW 48 th Ave	
SW40	SW 43 rd Ct	N of SW 32 nd Pl	SW 40 th St	
SW41	NE 8 th Ave	NE 24 th St	NE 14 th St	
SW42	NE 8 th Ave	NE 14 th St	NE 10 th St	

ID	Facility	From	To	Project Type / Funding
SW44	SE 11 th Ave	E Fort King St	SE 5 th St	MultimodalBoxed Fund
SW45	SE 19 th Ave	SE 24 th Rd	SE 31 st St	
SW47	NW 27 th Ave	S of NW 17 th St	NW Old Blitchton Rd	
SW48	SE 24 th St	SE Maricamp Rd	SE 32 nd Ave	
SW49	SE Maricamp Rd	SE 36 th Ave	SE 31 st St	
SW50	SE 22 nd Ave	E Fort King St	SE 12 th St	
SW51	SW 13 th St	SW 12 th St	SW 27 th Ave	
SW52	SE 11 th Ave	Silver Springs Blvd	SE 5 th St	
SW53	SE 38 th St	SE Lake Weir Ave	SE 19 th Ave	
SW54	SE 22 nd Ave	SE 12 th St	SE 17 th St	
SW55	SE 17 th St	SE 25 th Ave	SE 29 th Terr	
SW56	SE 38 th St	SE 19 th Ave	SE 31 st St	
SW57	NE 3 rd St	NE Tuscawilla Ave	NE Sanchez Ave	
SW58	SW 1 st Ave	SW 12 th St	SE 14 th Pl	
SW59	SE 17 th St	SE 30 th Ave	SE 36 th Ave	
SW60	SE 19 th Ave	SE 28 th St	SE 31 st St	
SW61	SE 24 th St	SE 32 nd Ave	SE 36 th Ave	
SW62	SE Maricamp Rd	SE 39 th Ave	SE 38 th St	
SW63	SW 1 st Ave	US 27 (S Pine Ave)	SW 29 th St Rd	
SW64	NE 36 th Ave	NE 21 st St	NE 17 th Pl	
SW65	SW 17 th St	SW 15 th Ave	SW 12 th Ave	
SW66	SW 17 th St	SW College Rd	SW 19 th Ave Rd	
SW67	NE 36 th Ave	NE 17 th Pl	NE 14 th St	
SW68	SW 17 th St	SW 19 th Ave Rd	SW 15 th Ave	
SW69	SW 17 th St	SW 18 th Ave	SW 12 th Ave	
SW70	NE 35 th St	US 301	NE Jacksonville Rd	
SW71	SW 20 th St	SW 37 th Ave	SW 34 th Ct	
SW72	SE Lake Weir Ave	SE 31 st St	SE 38 th St	
SW74	W Anthony Rd	NW 34 th Pl	US 301	
SW75	NE 25 th Ave	NE 24 th St	NE 23 rd St	
SW76	W Anthony Rd	NW 44 th St	NW 35 th St	
SW77	NW MLK Jr Ave	NW 31 st St	NW 22 nd St	
SW78	NE 25 th Ave	NE 35 th St	NE 24 th St	
SW79	SW 20 th St	SW 60 th Ave	SW 57 th Ave	
SW80	NW Gainesville Rd	NW 37 th St	S of NW 35 th St	
SW81	SW 20 th St	SW 60 th Ave	SW 57 th Ave	
SW82	NE 25 th Ave	NE 23 rd St	NE 14 th St	
SW83	NE 7 th St	NE 43 rd Ct	NE 58 th Ave	
SW84	NE 35 th St	US 301	W Anthony Rd	
SW85	SW 20 th St	I-75	SW 31 st Ave	
SW86	SW 19 th Ave Rd	SW 17 th St	W of SW 21 st Ave	
SW87	NE 25 th Ave	NE 24 th St	NE 14 th St	
SW88	NE 7 th St	NE 36 th Ave	NE 43 rd Ct	
SW89	NE 7 th St	NE 36 th Ave	NE 43 rd Ct	
SW90	NW 16 th Ave	NW Gainesville Rd	NW 31 st St	
SW91	NW 35 th St	NW Gainesville Rd	US 301	
SW92	NW MLK Jr Ave	NW 31 st St	NW 22 nd St	

ID	Facility	From	To	Project Type / Funding
SW93	NE 35 th St	W Anthony Rd	NE Jacksonville Rd	MultimodalBoxed Fund
SW94	NE 35 th St	NE Jacksonville Rd	NE 25 th Ave	
SW95	NE 25 th Ave	NE 35 th St	NE 24 th St	
SW96	NE 24 th St	NE Jacksonville Rd	NE 19 th Ave	
SW97	NE 12 th Ave	NE 14 th St	Silver Springs Blvd	
SW98	NE 12 th Ave	NE 9 th St	NE 6 th Pl	
SW99	NE 12 th Ave	NE 14 th St	NE 9 th St	
SW101	SW 5 th St	SW 1 st Ave	Pine Ave	
SW102	US 441	US 301	Del Webb Blvd	
SW103	US 441	US 301	Del Webb Blvd	
SW104	SE 110 th St	SE 36 th Ave	US 441	
SW105	SE 36 th Ave	SE 95 th St	SE 100 th St	
SW106	SE 36 th Ave	SE 95 th St	SE 103 rd Ln	
SW107	SE 102 nd Pl	US 441	SE 52 nd Ct	
SW108	SE 95 th St	SE 36 th Ave	SE 38 th Ct	
SW110	SE 110 th St Rd	SE Baseline Rd	W of SE 83 rd Terr	
SW111	CR 484	remove project+F109:V109	US 27 (SE Ashbier Blvd)	
SW112	CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132 nd St Rd	
SW113	SE 110 th St/CR 25	SE Baseline Rd	CR 25A	
SW114	SE 55 th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132 nd St Rd	
SW115	SE 55 th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132 nd St Rd	
SW120	NE 35 th St	NE 25 th Ave	NE 36 th Ave Rd	
SW121	NE 35 th St	NE Jacksonville Rd	NE 25 th Ave	
SW122	NW 35 th St	NW Gainesville Rd	US 301	
SW123	NE 7 th St	NE 52 nd Ct	NE 58 th Ave	
SW124	W Anthony Rd	NW 44 th St	NW 35 th St	
SW125	NW 35 th St	NW 16 th Ave	NW Gainesville Rd	
SW126	CR 25	SE 110 th St Rd	E of SE 80 th Ct	
SW127	CR 25	SR 25A	SE 108 th Terr Rd	
SW128	SE Maricamp Rd	SE 31 st St	SE 44 th Ave Rd	
SW129	SE Maricamp Rd	SE 47 th Ave	SE 58 th Ave	
SW130	NE Jacksonville Rd	NE 53 rd St	NE 35 th St	
SW131	NE Jacksonville Rd	NE 49 th St	NE 35 th St	
SW132	SE Maricamp Rd	SE 58 th Ave	SE 55 th Pl	
SW133	SE Maricamp Rd	SE 55 th Pl	Midway Rd	
SW135	SE Maricamp Rd	Pine Rd	Midway Rd	
SW136	SE Maricamp Rd	Midway Rd	Cedar Trace	
SW137	SE Maricamp Rd	Bahia Ave	Oak Rd	
SW138	SE Maricamp Rd	Bahia Rd	Oak Rd	
SW139	SE Maricamp Rd	SE 42 nd St	SE 58 th Ave	
SW140	CR 42 (SE Hwy 42)	SE 165 th Mulberry Ln	US 441	
SW141	SE Maricamp Rd	SE 44 th Ave Rd	SE 47 th Ave	
SW142	SE Maricamp Rd	SE 44 th Ave Rd	SE 42 nd St	
SW143	CR 42 (SE Hwy 42)	SE 80 th Ave	SE 84 th Terr	
SW144	CR 42 (SE Hwy 42)	SE 84 th Terr	US 441	
SW145	SE 79 th St	SE 41 st Ct	Juniper Rd	
SW146	SW 40 th St	SW 48 th Ave	SW 43 rd Ct	
SW147	SE 38 th St	SE 38 th St / SE 36 th St	SE 37 th Ct	

ID	Facility	From	To	Project Type / Funding
SW148	SE 44 th Ave Rd	SE 48 th Place Rd	SE Maricamp Rd	MultimodalBoxed Fund
SW149	NE 25 th Ave	NE 49 th St	NE 35 th St	
SW150	NE 25 th Ave	NE 49 th St	NE 35 th St	
SW151	SE 95 th St	SE 93rd Pl/SE 36th Ave	US 441	
SW152	SE 95 th St	SE 38 th Ct	US 441	
SW153	NW 44 th Ave	NW 73 rd Pl	S of NW 63 rd St	
SW154	NW 44 th Ave	S of W Hwy 326	S of NW 63 rd St	
SW155	SE Sunset Harbor Rd	SE 95 th Ave	SE 155 th St	
SW156	SE Sunset Harbor Rd	SE 95 th Ave	SE 99 th Ave	
SW157	SE Sunset Harbor Rd	SE 155 th St	CR 42 (SE Hwy 42)	
SW158	CR 42 (SE Hwy 42)	US 441	SE 104 th Terr	
SW159	SE Sunset Harbor Rd	SE 103 rd Terr	SE 105 th Ave	
SW160	SE Sunset Harbor Rd	US 441	SE 95 th Ave	
SW161	SE 147 th Pl	SE 84 th Terr	US 441	
SW162	SE 110 th St Rd	W of SE 83 rd Terr	SE 90 th Ct	
SW163	SE 110 th St Rd	W of SE 83 rd Terr	Oak Rd	
SW164	SE 36 th Ave	CR 484	SE Hwy 42	
SW165	SE 36 th Ave	CR 484	SE Hwy 42	
SW166	SE 36 th Ave	SE 110 th St	CR 484	
SW167	SE 36 th Ave	SE 110 th St	CR 484	
SW168	SE 36 th Ave	SE 100 th St	SE 110 th St	
SW169	SE 36 th Ave	SE 103 rd Ln	SE 110 th St	
SW170	CR 42 (SE Hwy 42)	US 441	SE 105 th Ave	
SW171	SE Sunset Harbor Rd	US 441	SE 95 th Ave	
SW172	SE 147 th Pl	SE 84 th Terr	US 441	
SW173	SE 110 th St Rd	CR 25	W of SE 83 rd Terr	
SW174	NE 35 th St	NE 48 th Terr	NE 59 th Terr	
SW175	NE 35 th St	NE 36 th Ave Rd	NE 59 th Terr	
SW176	US 27 (Pine Ave)	W of SE 10 th Ave	SE 10 th Ave	
SW177	US 441	SE Sunset Harbor Rd	SE 173 rd St	
SW178	US 441	SE Sunset Harbor Rd	SE 173 rd St	
SW179	US 441	Del Webb Blvd	SE Sunset Harbor Rd	
SW180	US 441	Del Webb Blvd	SE 147 th Pl	
SW181	CR 484	SE 25 th Ave	SE 47 th Ave	
SW182	CR 484	SE 30 th Ct	SE 36 th Ave	
SW183	SE 132 nd St Rd	SE 55 th Ave Rd	US 301	
SW184	CR 484	SE 47 th Ave	SE 132 nd St Rd	
SW185	SE 95 th St	E of SE 25 th Ave	SE 35 th Ct	
SW186	NE 12th Ave	NE 14th St	Silver Springs Blvd	
SW187	NE 17th Ave	NE 14th St	NE 3rd St	
SW188	SE 32nd Ave	SE Fort Kiing St	SE 13th St	
SW190	SE 17th St	SE 30th St	SE 32nd Ave	
SW191	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	
SW192	SW 1st Ave	Ft. King St	SE Pine Ave	
SW193	NE 28th St	NE 12th Court	NE 19th Ave	
SW194	SE 95th St	Cross Florida Trail	SE 36th Ave	
SW195	SE 36th Ave	SE 95th St	SE 110th St	
SW196	SE 110th St	US 301	Lilian Lake Park	
SW197	US 301	SE 62nd Ave	SE 115th Ln	

ID	Facility	From	To	Project Type / Funding
SW198	SE 113th St	Hames Rd	SE 56th Ave	MultimodalBoxed Fund
SW199	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	
TIP21	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	
OPS52b	shared park-and-ride lots	CR 484 at I-75		
OPS52a	shared park-and-ride lots	SR200 W of I-75		

ID	Facility	From	To	Project Description	PD&E	PE	ROW	CST	Total Cost	Construction Year	State/Fed/Local Funded
OPS53	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	\$ 187.2	\$ 187.2	\$ 280.9	\$ 1,872.4	\$ 2,527.8	2030	Local
R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	\$ 1,449.8	\$ 4,349.5	\$ 15,948.0	\$ 34,048.8	\$ 55,796.1	2035	
R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	\$ 1,407.6	\$ 3,596.3	\$ 16,891.5	\$ 36,619.0	\$ 58,514.4	2040	
R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	\$ 151.4	\$ 454.2	\$ 2,270.8	\$ 4,702.2	\$ 7,578.5		
R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	\$ 355.7	\$ 1,067.0	\$ 6,264.7	\$ 11,047.5	\$ 18,735.0		
R17	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane	\$ 918.6	\$ 2,755.8	\$ 12,943.9	\$ 28,532.2	\$ 45,150.4	2045	
R36	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	\$ -	\$ -	\$ -	\$ 13,454.8	\$ 13,454.8		
R38	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	\$ -	\$ -	\$ 2,316.8	\$ 13,469.3	\$ 15,786.1		
R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	\$ 1,372.9	\$ 4,118.8	\$ 16,475.2	\$ 27,458.7	\$ 49,425.7		
R71	CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes	Unfunded						
R20	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes							
R69	SW 38th St	SW 80th Ave	SW 60th Ave	Widen to 4 lanes							
R26	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes							
R27	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes							
R28	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane							
R62	NW 37th Ave	SR 40	US 27	New 2 lane							
OPS20	Marion Oaks Manor Ext	Overpass at I-75	0	Grade separation							
R31	Dunnellon Bypass	CR 40	US 41	New 2 lane							
R70	SW 38th St	SW 60th Ave	SW 43rd Ct	Widen to 4 lanes							
R29	NW 60th Avenue	US 27	NW 49th Street	New 2 lane							
R60	Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lane							
R73	CR 42	US 441	CR 25	Widen to 4 lanes							
R72	CR 200A Ph 3	NE 35th St	SR 326	Widen to 4 lanes							
R41	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes							
R42	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes							
R48	CR 475A	SW 66th Street	SW 42nd Street	Widen to 4 lanes							
R25	SW 95th Street	I-75	CR 475A	New 4 lane							
R63	SW 40th Ave Realignment	at SR 200		Intersection geometry							
R24	SW 95th Street	SW 60th Avenue	I-75	Widen to 4 lanes							
R50	NE 35th St/NE 60th Ct	NE 36th Ave	SR 40	Widen to 4 lanes							
R44	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes							
OPS72	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry							
R77	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes							
R32	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes							
R33	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes							
R34	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes							
R35	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes							
R43	SW 20th Street	I-75	SR 200	Widen to 4 lanes							
R46	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes							
R47	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane							
R62	NW 37th Ave	SR 40	US 27	New 2 lane							
OPS57	NE 8th Ave	SR 40	SR 492	Complete Street							

Projects not eligible for County funding, to be funded by municipalities

ID	Facility	From	To	Project Description	PD&E	PE	ROW	CST	Total Cost	Construction Year	State/Fed/Local Funded	
ITS Boxed Fund					\$ 60,000.0					TBD	State/Federal	
Multimodal Boxed Fund					\$ 68,500.0					TBD		
Corridor Studies Boxed Fund					\$ 3,000.0					TBD		
TIP6	I-75 FRAME OFF SYSTEM			ITS infrastructure	\$ -	\$ 107.0	\$ 178.8	\$ 1,144.9	\$ 1,430.7	2030		
TIP17	US 441	at SR 464		Turn lane	\$ 10.6	\$ 31.9	\$ 42.6	\$ 212.9	\$ 298.1			
TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	\$ -	\$ -	\$ -	\$ 275.0	\$ 275.0			
R18	SW 44th Avenue	SW 13th Street	SR 40	Widen to 4 lanes	\$ 308.4	\$ 925.3	\$ -	\$ 6,168.4	\$ 7,402.1			
R19	SW 44th Avenue	SR 40	NW 10th Street	New 4 lane	\$ 386.2	\$ 1,158.6	\$ -	\$ 7,724.1	\$ 9,268.9			
R15	US 41	SR 40	Levy County Line	Widen to 4 lanes	\$ 2,514.0	\$ 7,541.9	\$ 37,709.6	\$ 40,206.1	\$ 87,971.6			
OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd	0	Intersection geometry	\$ 561.7	\$ 561.7	\$ 842.6	\$ 5,617.3	\$ 7,583.4			
R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	\$ 661.8	\$ 1,985.5	\$ 9,927.3	\$ 13,236.3	\$ 25,810.9			
R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	\$ 314.1	\$ 942.2	\$ 4,711.0	\$ 6,281.4	\$ 12,248.7			
OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	\$ 164.8	\$ 494.3	\$ 659.1	\$ 3,295.6	\$ 4,613.8			
SIS13 (4106742)	SR 40	from end of 4 lanes	to East of CR 314	Add 2 to build 4 lanes	Construction in 2029							
R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	\$ 2,587.2	\$ 9,113.8	\$ 45,569.2	\$ 60,758.9	\$ 118,029.1	2035		
R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	\$ 493.0	\$ 1,479.0	\$ 6,946.7	\$ 11,577.9	\$ 20,496.5			
OPS55	SR 40	SR 35	0	Intersection geometry	\$ 219.9	\$ -	\$ 329.8	\$ 1,010.7	\$ 1,560.4			
SIS8 (3472)	I-75	Sumter/Marion Co Line	CR 484	Add 2 to build 8 lanes	Construction in 2029-2035							
SIS10 (3433)	I-75	CR 484	CR 318	Add 2 to build 8 lanes	Construction in 2029-2035							
SIS1 (3423)	SR 40	E of CR 314	CR 314A	Add 2 to build 4 lanes	Construction in 2029-2035							
SIS2 (3424)	SR 40	CR 314A	Levy Hammock Rd	Add 2 to build 4 lanes	Construction in 2029-2035							
R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes	\$ 1,242.8	\$ 3,728.3	\$ 18,641.3	\$ 32,872.9	\$ 56,485.2	2040		
R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	\$ 979.1	\$ 2,937.3	\$ 14,686.5	\$ 19,582.1	\$ 38,185.0			
R3	US 441	Sumter County Line	CR 42	Widen to 6 lanes	\$ 1,016.2	\$ 3,048.5	\$ 15,242.6	\$ 20,323.4	\$ 39,630.7			
R76	SW 49th Ave	Marion Oaks Manor	SW 142nd PI Rd	Widen to 4 lanes	\$ 604.1	\$ 1,812.3	\$ 7,249.1	\$ 12,081.8	\$ 21,747.3			
SIS6 (3434)	I-75	CR 318	Marion/Alachua Co Line	Add 2 to build 8 lanes	Construction in 2036-2040							
SIS8 (3473)	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	Construction in 2036-2040							
R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	\$ 1,249.5	\$ 3,748.6	\$ 18,742.9	\$ 24,990.6	\$ 48,731.6	2045		
R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	\$ 3,276.1	\$ 9,828.3	\$ 45,865.3	\$ 65,521.8	\$ 124,491.4			
OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	\$ 12.8	\$ 38.5	\$ 51.4	\$ 257.0	\$ 359.7			
SIS3 (3485)	I-75	at US 27		Modify Interchange	Construction in 2041-2045							
SIS12 (3442)	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Add 2 to build 4 lanes	Construction in 2041-2045							
OPS2	I-75 (Interchange)	CR 484		Upgrade interchange	Unfunded							
OPS1	I-75 (Interchange)	SR 40		Upgrade interchange								
R8	US 27	NW 44th Avenue	I-75	Widen to 6 lanes								
R11	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes								
R2	US 301	CR 42	SE 143rd Place	Widen to 6 lanes								
OPS21	SW 95th Street	Interchange at I-75		New interchange								
OPS58	SW 20th St	Interchange at I-75		New interchange								
R7	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes								
SIS6 (3474)	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes								
SIS7 (3435)	I-75	CR 484	CR 318	Add 4 Special Use Lanes								

Non-State roadway projects funded with State/federal funding



TO: TPO Board Members

FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner

RE: Funding Update for new Fiscal Year 20/21

On a quarterly basis the TPO updates the TPO Board to ensure they remain informed of funding status and the financial outlook throughout the year. At this time, we have been given authorization for the first quarter only on the PL funds. We will receive authorization for the remaining three quarters in October.

A summary of the TPO funding through the end of the first quarter for the fiscal year 20/21 and an estimate of second quarter expenses will be presented.

Any additional comments and/or suggestions please contact Liz Mitchell, liz.mitchell@marioncountyfl.org.



TPO FINANCIAL SNAPSHOT

FIRST QUARTER FY 20/21 (July 1, 2020 to June 30, 2021)

Grant	Funds Available	Quarter 1 Expended	Funds Remaining	Percent Remaining
PL 112*	\$123,743.00	\$110,556.00	\$13,187.00	11%
5305d	\$303,917.00	\$11,136.00	\$292,781.00	96%
TD	\$26,738.00	\$9,522.00	\$17,216.00	64%
TOTALS**	\$454,398.00	\$131,214.00	\$323,184.00	71%

* Funds are allocated on a quarterly basis

** A portion of September's expenses have been estimated

FIRST QUARTER BREAKDOWN

Salaries	\$108,424.00
Office Expenses & Travel*	\$1,693.00
Cost Allocation	\$12,774.00
Website	\$1,005.00
Computers & Software	\$3,213.00
Consultants**	\$4,105.00
Total	\$131,214.00

*Office Expenses include advertising, copier contract, phones, postage, and supplies

**Consultants for the Long-Range Transportation Plan.

SECOND QUARTER ESTIMATES

Salaries	\$105,000.00
Office Expenses & Travel*	\$4,000.00
Cost Allocation	\$12,774.00
Website	\$1,005.00
Computers & Software	\$6,000.00
Consultants**	\$90,000.00
Total	\$218,779.00

*Office Expenses include advertising, copier contract, phones, postage, and supplies

**Consultants for the Long-Range Transportation Plan

BUDGET TRACKER

Total Revenue	\$454,398.00
First Quarter Expenditures	\$131,214.00
Second Quarter Expenditures Estimate	\$218,779.00
Total Revenue Remaining	\$104,405.00



TO: TPO Board Members

FROM: Anton Schauerte, TPO Transportation Planner

RE: DRAFT FY 2020/21 – 2024/25 “Roll-Forward” Transportation Improvement Program

When the TPO’s Transportation Improvement Program (TIP) and Florida Department of Transportation (FDOT) Work Program become adopted in July, there are cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, but not in the TPO’s TIP. Therefore, there is a need each year to reconcile the two documents.

Please find attached a draft ‘Roll-Forward’ Fiscal Year (FY) 2020/2021 – 2024/2025 list for your review. The following highlights the most notable project-specific changes, including funding.

Note: Projects are listed in order of amount of change in funding from the FY 20-25 TIP to the Roll-Forward FY 20-25 TIP.

Legend:

Project Number – PROJECT DESCRIPTION

Change in funding from FY 20-25 TIP to the Roll-Forward FY 20-25 TIP

(Change in total project cost, if any)

**4271882 - SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA
SECTION 5307-2009 –**

Additional \$14.6M

(No change in Total Project cost)

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4106742 – SR 40 FROM END OF 4 LANES TO EAST OF CR 314 –
Additional \$2.1M
(Total Project cost increased by \$298,000 to a grand total of \$178,530,840)

4336511 – CR 484 FROM SW 20TH AVENUE TO CR 475A –
Additional \$1.28M
(Total Project increased by \$10,000 to a grand total of \$17,463,874)

4333041 - MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE
Additional \$811K
(No change in Total Project cost)

4370171- MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS –
Additional \$562K
(Total Project reduced by \$536k to a grand total of \$1.0M)

4384301 - MARION-MARION CO AIRPORT HANGAR –
Additional 450K
(No change in Total Project cost)

4453771 - MARION Ocala SECTION 5339 SMALL URBAN CAPITAL
Additional \$351K
(Project not listed in FY20-25 TIP)

4392381 - SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET (Resurfacing)
Additional \$279K
(Project not listed in FY20-25 TIP)

4336601 – US 441 @ SR 464 (Traffic Ops Improvement) –
Additional \$249K
(No change in Total Project cost)

4384281 - MARION AIRFIELD IMPROVEMENTS –
Additional \$233K
(Project not listed in FY20-25 TIP)

4413661- SR 40 FROM SW 27TH AVE TO MLK JR. AVE (Safety Project)
Additional \$195K
(Total Project increased by \$182K to a grand total of \$1,187,130)

4261791 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES –

Additional \$157K

(No change in Total Project cost)

4373441 – SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT (Resurfacing) –

Additional \$124K

(Project not listed in FY20-25 TIP)

TPO staff is requesting approval of all projects and their associated tables within the draft 'Roll-Forward' TIP document. If you have any questions regarding the TIP or any of the 'Roll Forward' projects, please contact me at 438-2635 or at anton.schauerte@marioncountyfl.org.

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Transportation Improvement Program FY 2020/21 – FY 2024/25

Adopted: July 6, 2020

Resolution
No. 20-14

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2020/21 – 2024/25.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2020/21 – 2024/25.


CERTIFICATE

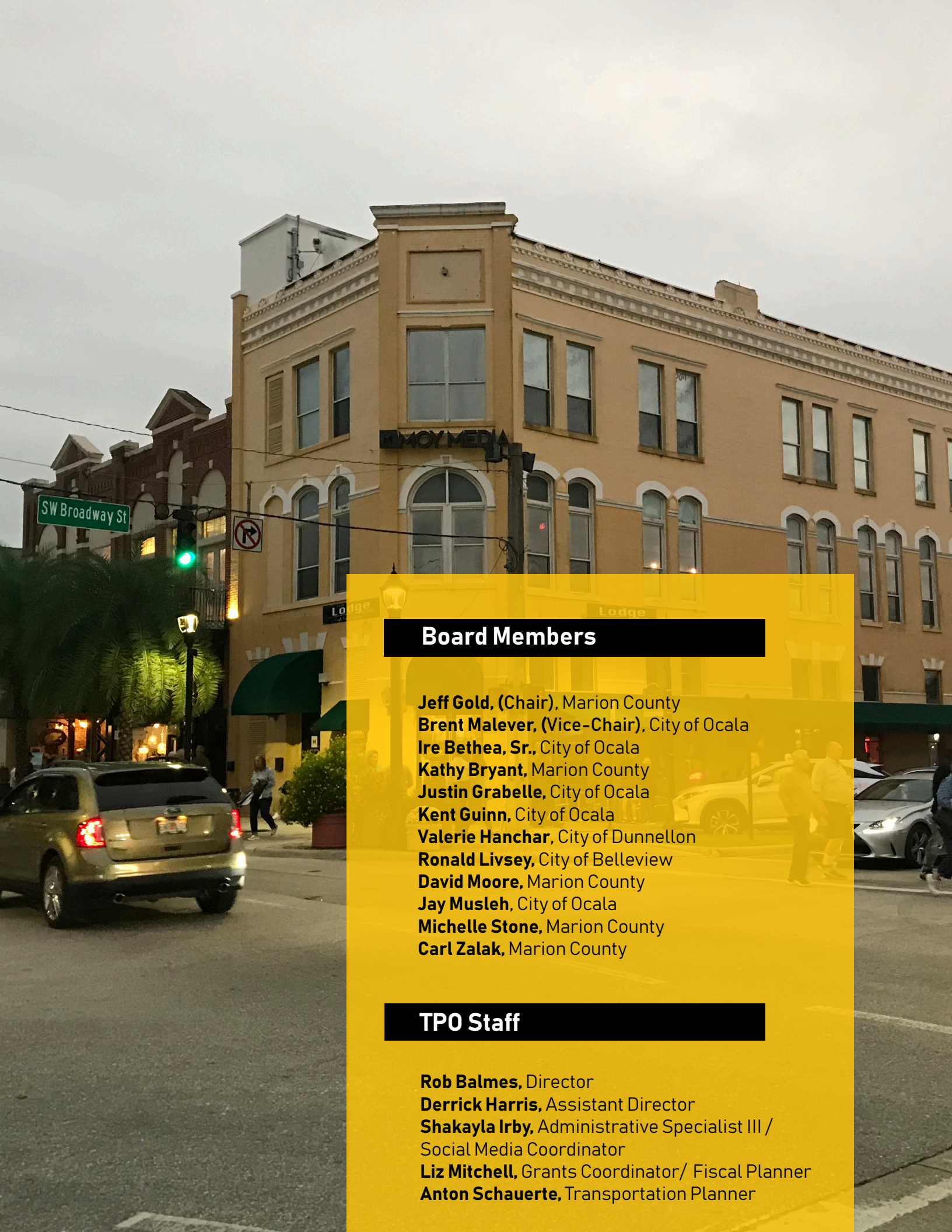
The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 6th day of July 2020.

By:


Jeff Gold, Chair

Attest:


Robert Balmes, TPO Director



Board Members

Jeff Gold, (Chair), Marion County
Brent Malever, (Vice-Chair), City of Ocala
Ire Bethea, Sr., City of Ocala
Kathy Bryant, Marion County
Justin Grabelle, City of Ocala
Kent Guinn, City of Ocala
Valerie Hanchar, City of Dunnellon
Ronald Livsey, City of Belleview
David Moore, Marion County
Jay Musleh, City of Ocala
Michelle Stone, Marion County
Carl Zalak, Marion County

TPO Staff

Rob Balmes, Director
Derrick Harris, Assistant Director
Shakayla Irby, Administrative Specialist III /
Social Media Coordinator
Liz Mitchell, Grants Coordinator/ Fiscal Planner
Anton Schauerte, Transportation Planner

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INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, and reconstruction; bicycle and pedestrian; transit and aviation. Other projects that are regionally significant, regardless of funding source, are also incorporated into this document.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is carried out by the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The LRTP, which is also developed by the TPO, documents the community's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by indicating specific improvements. In short, the TIP acts as the budget for carrying out the LRTP. The purpose of the TIP

is also to coordinate transportation projects between local, state, and federal agencies, thereby ensuring the efficient use of limited transportation funds.

All transportation projects contained in the TIP are financially feasible, located within the designated metropolitan planning area and funded by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funds. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lake-the Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

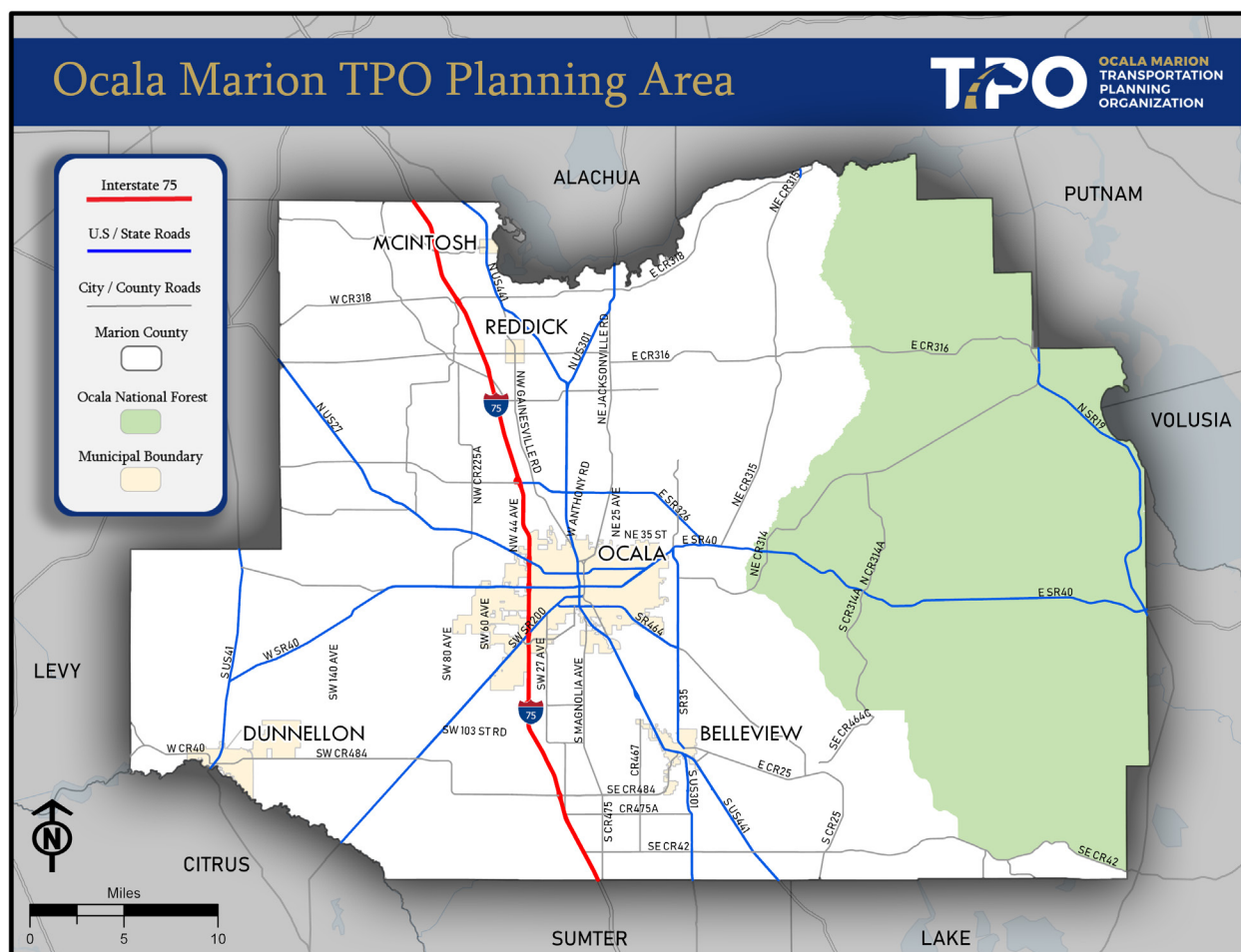


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO also strives to engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for thirty (30) days once the TIP DRAFT is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents can be found in Appendix G.

TPO Boards and Committees

The TPO submits its draft TIP for review and feedback to the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits its draft TIP to the TPO Board for review and to receive additional feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. TPO staff presented the draft TIP to the TAC and CAC on May 12th and June 9th, the TPO Board on May 26th and June 23rd, the Dunnellon City Council on June 8th and the Belleview City Commission on June 16th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's [Public Involvement Plan \(PIP\)](#). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC, TPO Board, Dunnellon City Council and Belleview City Commission meetings. The TAC and CAC meetings were held virtually and therefore were accessible to those with internet access. The TPO Board, Dunnellon and Belleview meetings were held in-person, with the added capability to participate virtually. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter, LinkedIn) and sending e-blast notifications. Beginning on May 19th, a legal notice of the draft version of the TIP was placed in the Ocala Star Banner for 30 days. The public comment period for the TIP began on May 19th and concluded on June 23rd. A copy of the notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 19th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

CERTIFICATION

The most recent certification review of the Ocala Marion TPO was conducted by FDOT in February 2020. FDOT certified the transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2021.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the 2020/21-2024/25 TIP are consistent, to the maximum extent possible, with public transit development plans, aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2040 Long Range Transportation Plan (LRTP), Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), Congestion Management Plan (CMP) and the Transportation Development Plan (TDP).

2040 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2040 Long Range Transportation Plan is the current LRTP for Marion County and development of the 2045 LRTP is currently in progress. The 2045 is scheduled for adoption in November 2020. A list of TIP projects referenced in the 2040 LRTP can be found in Appendix I.

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety,

provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies.

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D.

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed

information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute 339.175 (6)(c)1. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP often support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO anticipates beginning the update of the CMP in 2020 and expects to complete the update in 2021. This plan serves two purposes; to meet state statute and to meet federal requirements for when the TPO becomes a Transportation Management Area (TMA). A TPO is considered a TMA when their urbanized area population exceeds 200,000. This is expected when the results of the 2020 census are finalized. Therefore, completing an update to the CMP will keep the TPO in compliance with both state statute and federal statutes.

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents

the community's vision for public transportation in the Ocala Marion TPO planning area for a 10-year span. Updated every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program became adopted in July 2020, there were cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program. These changes have been listed in Appendix J.

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/project phase initiation dates. is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantage (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational

and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. The TIP was developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in this TIP through the ETDM process.

Grant	Grant Dates	Local	State	Federal	Total
5311 (Operating)	10/1/2020-9/30/2021	\$670,000		\$670,000	\$1,340,000
5310 (Capital)	10/1/2020-9/30/2021	\$42,114	\$42,114	\$336,911	\$421,139
TD Trip & Equipment Grant	07/01/2020-06/30/2021	\$94,899	\$854,091		\$948,990
Board of County Commissioners Transit and Match Funding	10/01/2020-09/30/2021				\$879,121
Grand Total		\$807,013	\$896,205	\$1,006,911	\$3,589,339

Figure 2: Transportation Disadvantaged Funding

PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the Fixing America's Surface Transportation (FAST) Act in 2015, required the State Department of Transportation (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System



#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures, and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to

determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt the State's performance targets, or develop their own targets.



Safety



**Bridge and
Pavement
Condition**



**System
Performance**



**Transit Asset
Management**



In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

The State of Florida is committed to Vision Zero, a traffic safety policy aimed at achieving zero traffic

fatalities or serious injuries. As such, FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Strategic Highway Safety Plan (SHSP), and the Florida Transportation Plan (FTP). FDOT set its safety performance targets on August 31, 2017. On February 27, 2018, the Ocala Marion TPO adopted its own safety performance targets. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 25, 2020. Figure 3 shows the safety performance targets set by FDOT and the TPO for each of the five performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which is published in its Traffic Counts & Trends Manual. Additionally, the TPO is involved in the Marion County Community Traffic Safety Team (CTST); Safety Through Engineering; Education and Responsibility (STEER); the Youth Bike Rodeo; CarFit; Walk Your Kids to School Day; and the Safe Routes to School program.

Safety Performance Measures	FDOT Target (2020)	TPO Target (2020)	Marion County Results (2019)
Number of Fatalities	0	88	86
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2	1
Number of Serious Injuries	0	433	392
Rate of Serious Injuries per 100 Million VMT	0	9	8
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	55	54

Figure 3: Performance Measure Targets and Results - Safety



In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics : International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is

classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

The two-year and four-year targets represent bridge and pavement conditions at the end of calendar years 2022 and 2024.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	56%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	40%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	79%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 4: Performance Measure Targets and Results - Bridge and Pavement Condition



In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a

LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

System Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	96%
Truck Travel Time Reliability (TTTR)	2	2	1

Figure 5: Performance Measure Targets and Results - System Performance



from the oversight of the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets below, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets.

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved

The chart shows the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 6: Performance Measure Targets and Results - Transit Asset Management

A photograph of a person riding a bicycle on a paved path that curves through a forest of tall pine trees. The person is wearing a pink shirt and a white helmet. The sky is overcast.

FINANCIAL PLAN

The financial plan is determined during the development of the LRTP, as part of its Cost Feasible Plan. Once all projects have been determined as “needs”, the LRTP steering committee prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The cost feasible plan in the LRTP then becomes a prioritized project list. This list, known as the List of Priority Projects (LOPP), is then sent to FDOT annually, to be included in the next work program for funding. FDOT will decide which projects from the prioritized list or List of Prioritized Projects (LOPP) that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 23.

The 2020/21-2024/25 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran, and Marion Transit. A summary of funds by funding source is included in Figure 8 ([23 CFR. 450.326(a) and Subsection 339.175(8), F. S.]).

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135(4)(b)(5) F. S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figure 7 provides a summary of the funding categories, associated acronyms, and whether the funding source is federal, state, or local.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Prog	Federal
ACID	Advanced Construction Safety	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
ACTA	Advanced Construction (TA)	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHP	Rail Highway Crossing, Protective Devices	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Figure 8 provides a summary of the distribution of funds by funding category and by Fiscal Year.

Funding Category	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
ACID	\$565,000	\$0	\$0	\$0	\$0	\$565,000
ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
ACSA	\$2,672,962	\$0	\$0	\$0	\$0	\$2,672,962
ACSL	\$19,747	\$0	\$89,999	\$0	\$0	\$109,746
ACSN	\$1,030,761	\$0	\$0	\$0	\$0	\$1,030,761
ACSS	\$1,353,218	\$407,200	\$4,102,536	\$786,286	\$0	\$6,649,240
CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
D	\$7,119,759	\$4,747,870	\$4,760,342	\$4,723,193	\$4,736,430	\$26,087,594
DDR	\$7,173,399	\$2,492,098	\$3,415,615	\$33,919,182	\$15,415,217	\$62,415,511
DIH	\$196,472	\$96,043	\$116,860	\$61,105	\$125,840	\$596,320
DPTO	\$845,820	\$733,150	\$769,342	\$807,344	\$832,375	\$3,988,031
DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
DS	\$5,562,364	\$0	\$0	\$0	\$857,999	\$6,420,363
DU	\$1,008,079	\$1,041,831	\$1,090,203	\$1,140,993	\$1,346,686	\$5,627,792
DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
FAA	\$0	\$1,800,000	\$5,850,000	\$0	\$0	\$7,650,000
FTA	\$2,325,554	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$12,346,683
LF	\$2,489,382	\$13,375,811	\$2,631,951	\$3,059,247	\$11,276,568	\$32,832,959
NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
PL	\$687,026	\$494,973	\$494,973	\$494,973	\$494,973	\$2,666,918
RHP	\$33,077	\$0	\$0	\$0	\$0	\$33,077
SA	\$12,696,779	\$0	\$20,695,207	\$0	\$0	\$33,391,986
SL	\$5,870,510	\$4,069,077	\$5,344,067	\$9,169,646	\$9,485,714	\$33,939,014
SN	\$1,077,160	\$3,105,650	\$236,113	\$2,794,946	\$0	\$7,213,869
TALL	\$0	\$772,678	\$0	\$24,932	\$253,001	\$1,050,611
TALN	\$0	\$252,377	\$0	\$252,270	\$0	\$504,647
TALT	\$826,584	\$1,923,087	\$0	\$2,224,590	\$0	\$4,974,261
TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total	\$53,553,653	\$81,316,009	\$82,935,326	\$62,049,898	\$64,069,231	\$343,924,117

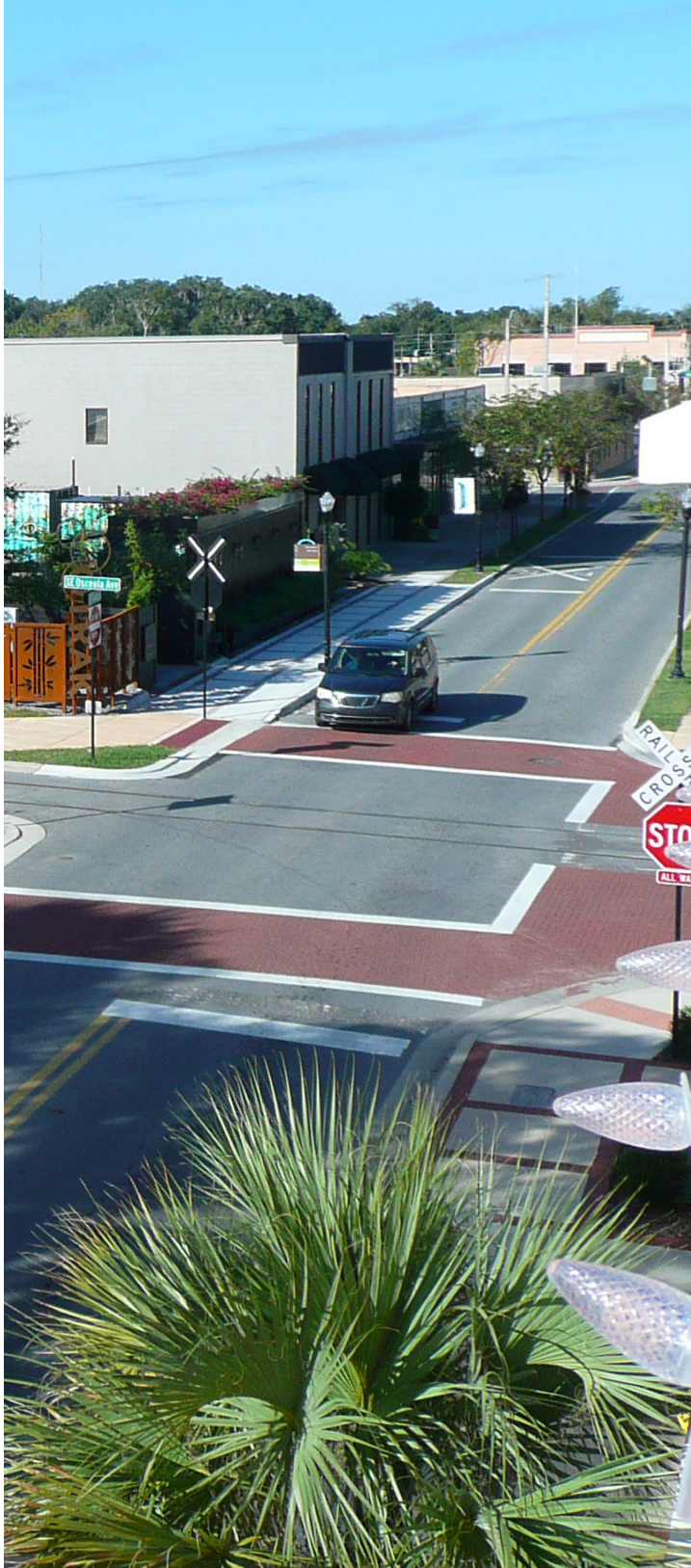
Figure 8: 5-Year Summary of Projects by Funding Category

Figure 9 provides a summary of the total funding over a five-year period by federal, state and local resources.

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	\$30,166,457	\$57,700,698	\$45,892,884	\$19,479,827	\$14,197,805	\$167,437,671
State	\$20,897,814	\$10,239,500	\$34,410,491	\$39,510,824	\$38,594,858	\$143,653,487
Local	\$2,489,382	\$13,375,811	\$2,631,951	\$3,059,247	\$11,276,568	\$32,832,959
Total	\$53,553,653	\$81,316,009	\$82,935,326	\$62,049,898	\$64,069,231	\$343,924,117

Figure 9: 5-Year Summary of Projects by Funding Source

PROJECT SELECTION PROCESS



The TPO has recently changed its project selection and priority process. The process includes prioritizing projects that are closest to receiving construction funding, help achieve performance measures, are multimodal, have available funding and/or include local funding sources and partnerships.

The TPO's project selection process is consistent with 23 C.F.R 450.332(b), the TPO's 2040 LRTP, and with the aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO service area, to the maximum extent feasible [s.339.175(8)(c)(7), F.S.]. A list of obligated projects, found in Appendix B, is a continuation of projects in the current TIP, and in some cases started in previous TIPs [23 CFR 450.334].

RANKING CRITERIA

The ranking criteria was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The goals from the 2040 LRTP that were used in this prioritization and selection process were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6). The ranking criteria is grouped into the following six categories:

1. Multimodal:

The ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

2. Performance Measure:

Based on the latest federal transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two. Please note: most projects could only obtain one point for a performance measure, as most performance measures require a project to either be on or demonstrate how it improves the performance of a corridor on the National Highway System (NHS). Therefore, most projects that obtained two points in this category were a part of the NHS.

3. Project Development:

This ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

4. Funding Availability:

Due to limited funding, if a project has a lower cost associated with it, and/or a lower cost still needed for completion, the project can receive one additional point.

5. Local Revenue/Funding Source:

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

6. Local Partnership:

The ranking criteria considers whether a project has a formal partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

The Top 20 List of Priority Projects (LOPP) is shown in Figure 10 below. The following projects are identified in both the LOPP and TIP (referenced in the “Additional Information” section of the respective project page). Projects displayed show New Rank - FM Number (Page in TIP)

#1 - 435209-1 (p. 34) #12 - 433652-1 (p.52)
 #3 - 433651-1 (p.50) #14 - 436755-1 (p.67)
 #6/18 - 435484-1/2 (p. 63) #15 - 238648-1 (p.40)
 #8 - 433660-1 (p.42) #16 - 410674-2 (p.49)
 #11 - 433661-1 (p.43)

FY 2026 List of Priority Projects (LOPP)							
New Rank	Previous Rank	FM Number	Project Name	From	To	Description	Phase
1	1	435209-1	NW 49th Street Interchange		-	- New Interchange	ROW
2	2	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	8	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
4	16	-	SW 49th Avenue	CR 484	Marion Oaks Trail	Capacity project	CST
5	17	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	CST
6	12	435484-1	Pruitt Trail	SR 200	Trailhead	Heart of Florida	CST
7	4	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
8	5	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
9	7	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
10	11	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
11	9	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
12	10	433652-1	SR 40/I-75 Interchange Operational Imprvemnts	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
13	14	-	Countywide ITS Operations & Maintenance		-	- Operation & Maintenance	CST
14	21	436755-1	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	Local Trail Project	ROW
15	18	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
16	19	410674-2	SR 40 East (End of 4 Lanes to E. of 314)	End of 4 Lanes	East of 314	Add 2 Lanes, and 2 Bridge Structures	CST
17	13	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	DES
18	12	435484-2	Pruitt Trail	Trailhead	Bridges Road	Heart of Florida	DES
19	15		SW 49th Avenue	CR 484	Marion Oaks Manor	Add 2 Lanes	DES
20	6	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	DES

Figure 10: List of Top 20 Priority Projects

PROJECTS

This section of the TIP consists of a map of projects throughout Marion County and five smaller scale maps, two lists that indicate projects and their associated page number, a list of project phase acronyms and 63 individual project pages. Only projects tied to a location are shown in the Marion County map and Maps A-E.

A summary of changes to regionally significant transportation projects from the previous Fiscal Years 2019/20 to 2023/24 TIP is available in Appendix H.

Project Table of Contents:

Marion County Map	25
Map A	26
Map B	27
Map C	28
Map D	29
Map E	30
List of Projects by Project Type	31
Project Phase Acryonyms	32
List of Projects	33-102

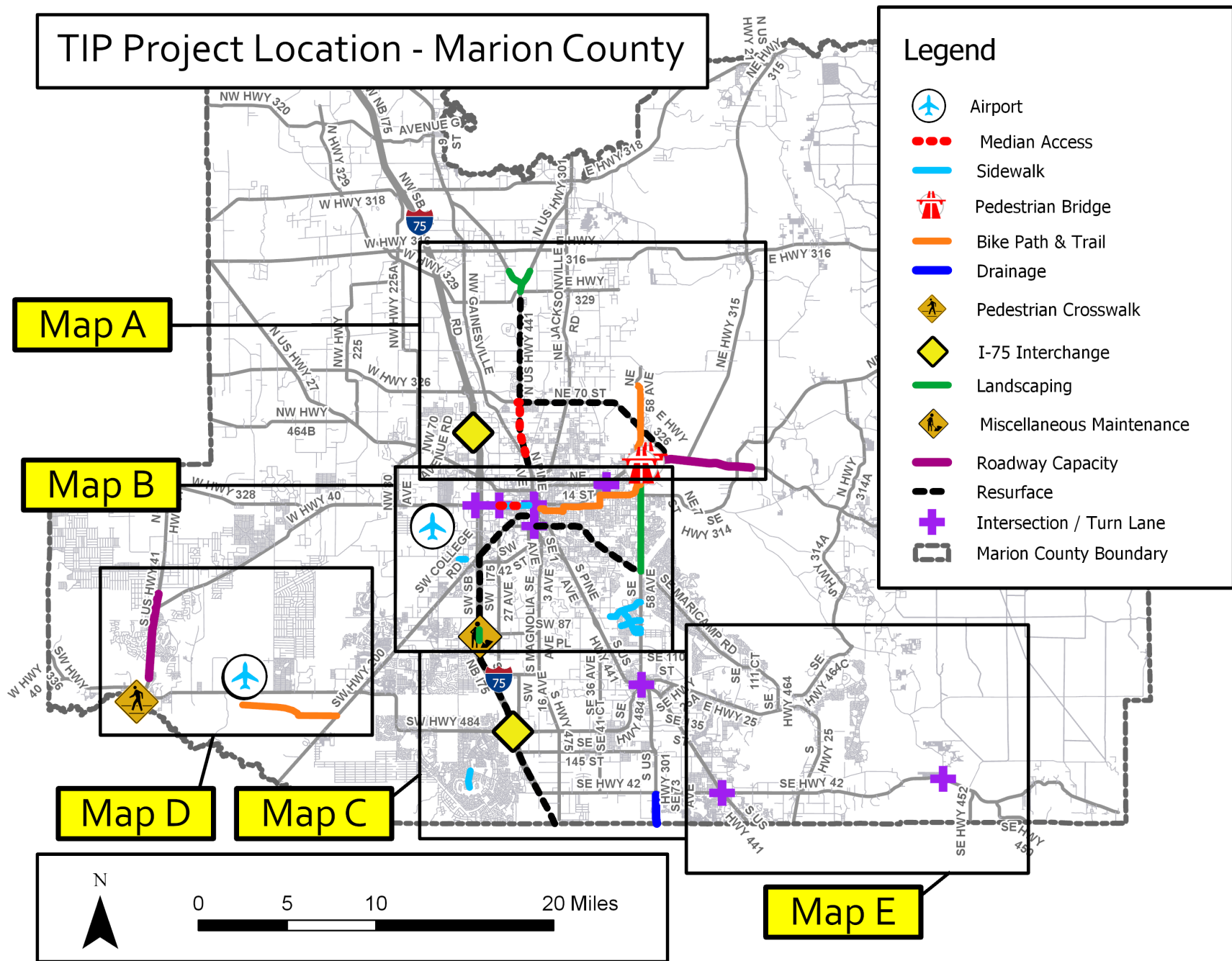


Figure 11: TIP Project Location Map - Marion County

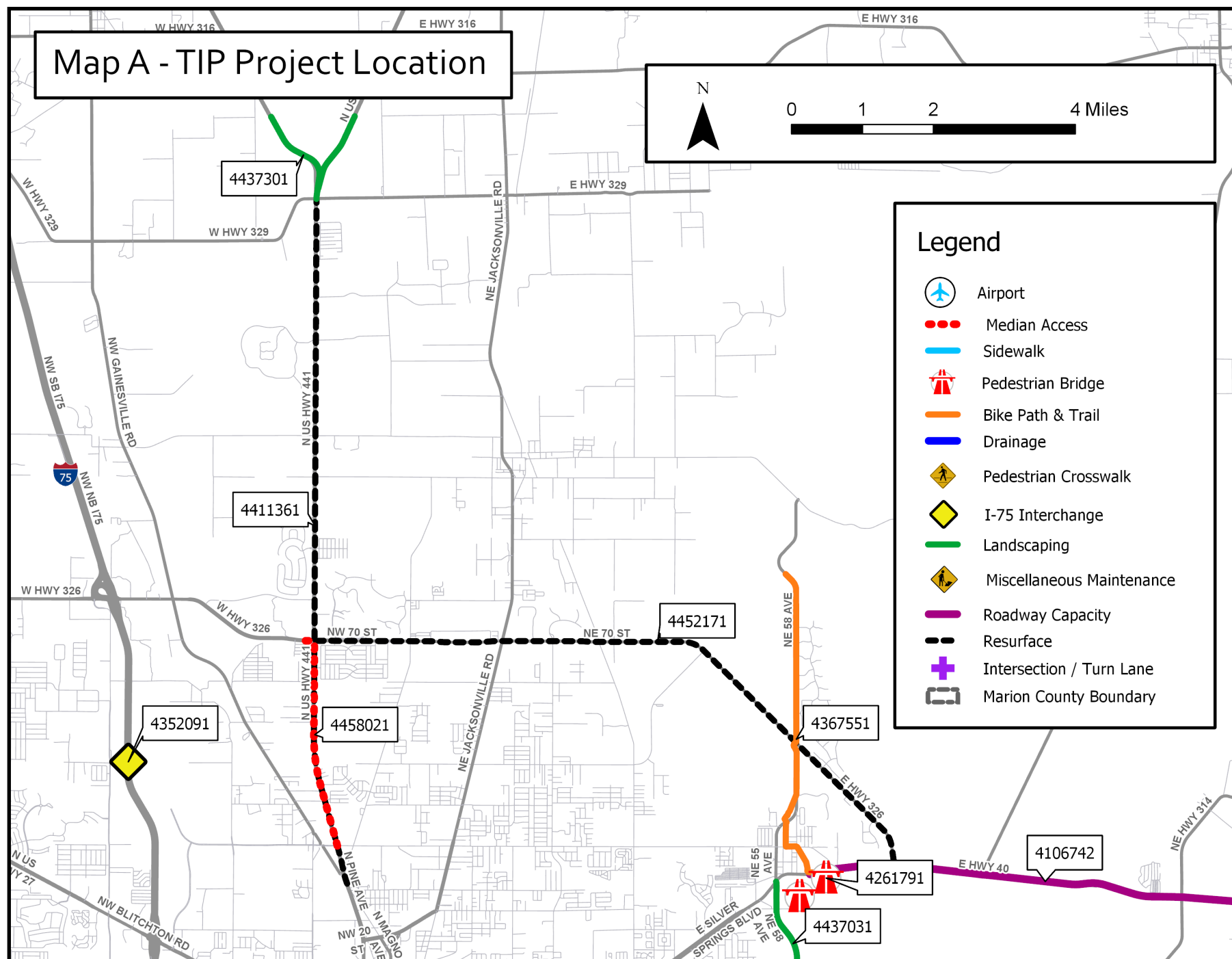


Figure 12: TIP Project Location - Map A

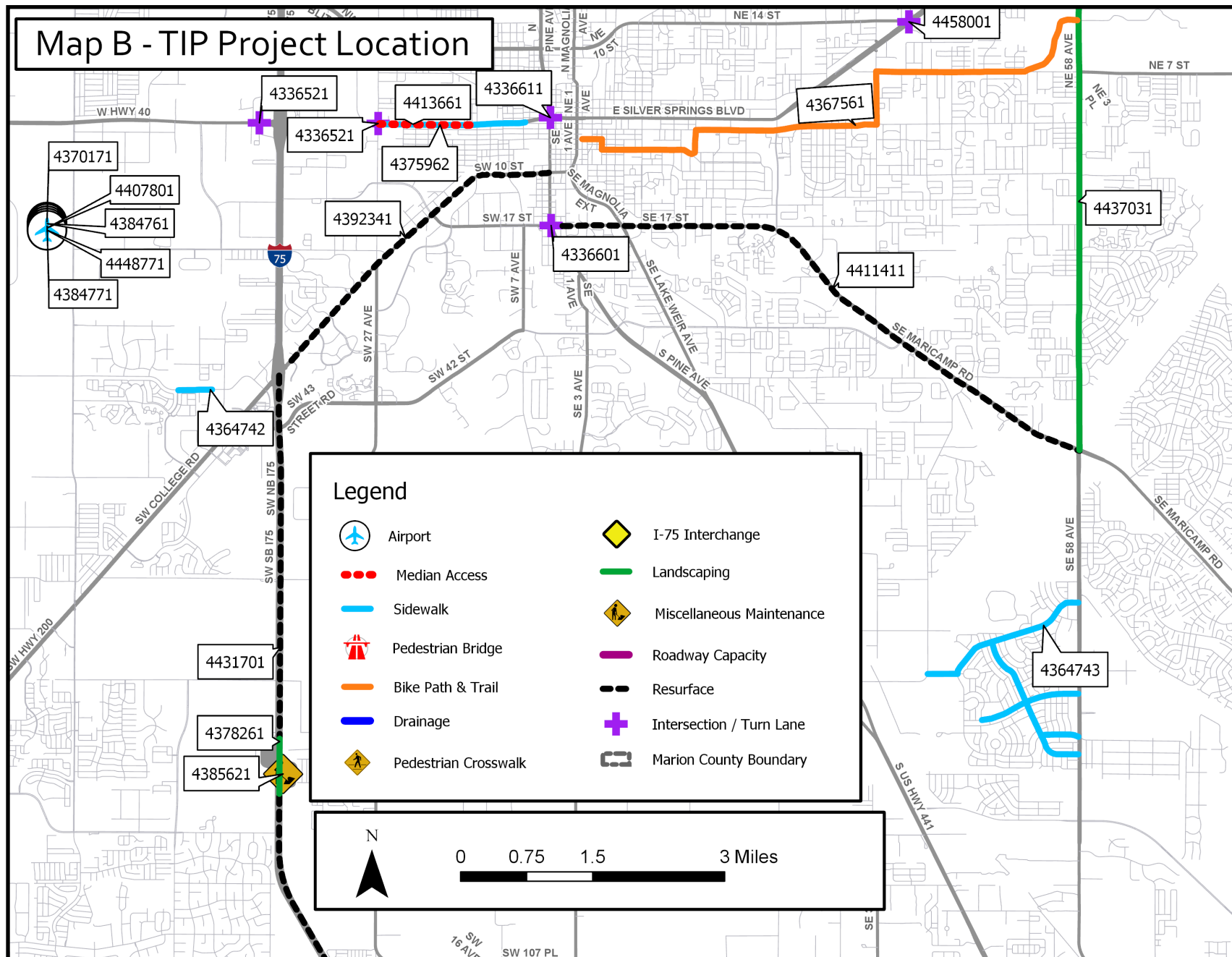


Figure 13: TIP Project Location - Map B

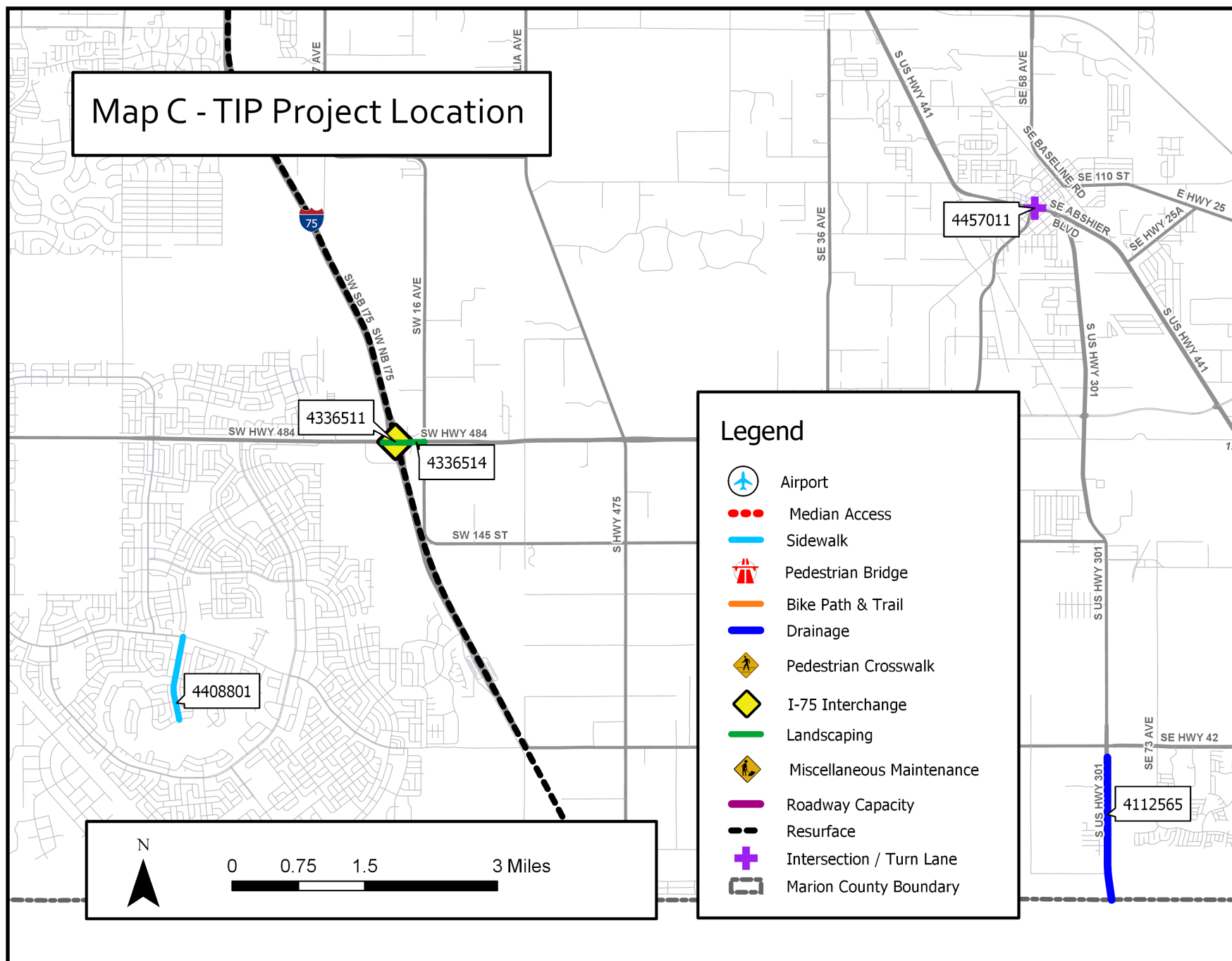


Figure 14: TIP Project Location - Map C

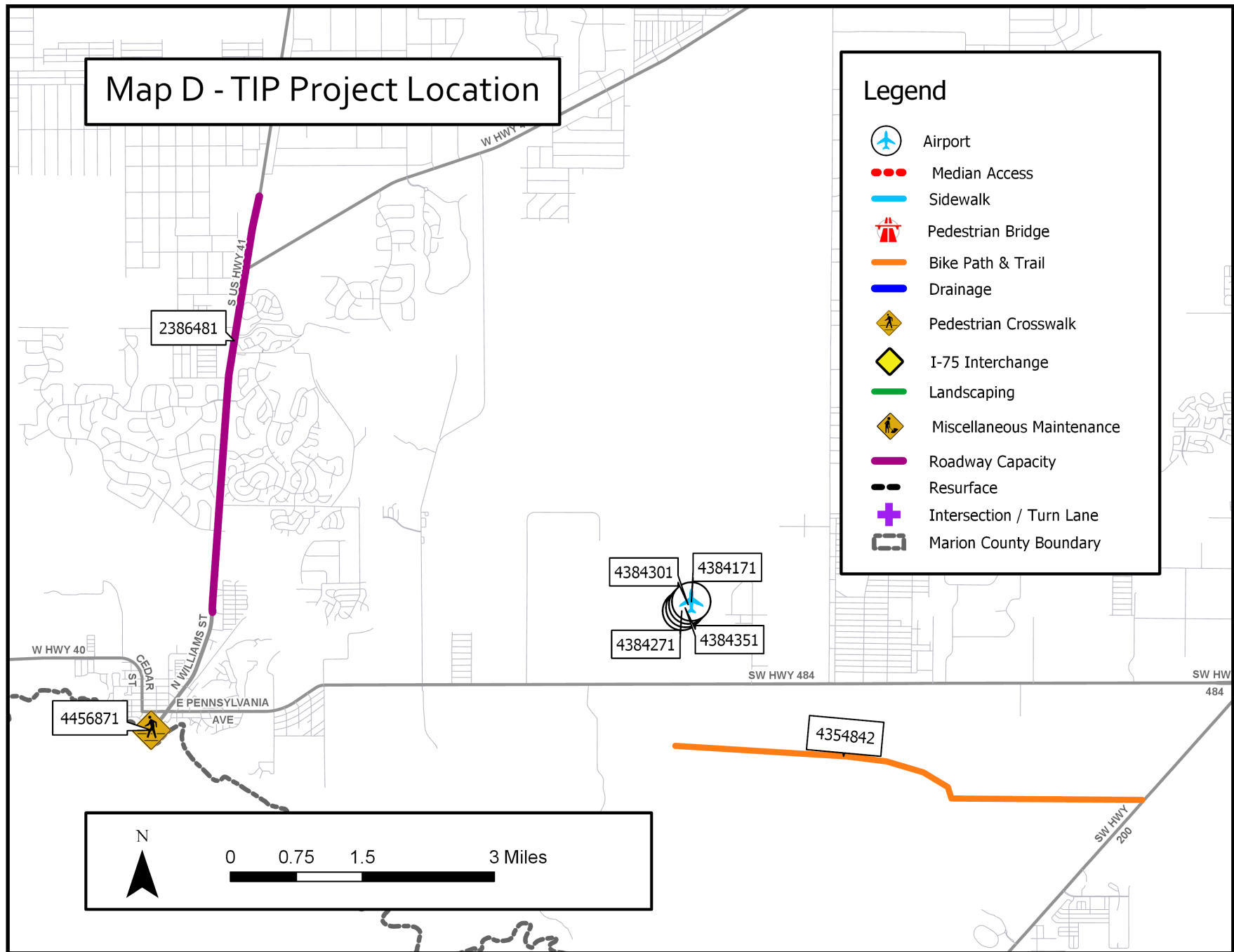


Figure 15: TIP Project Location - Map D

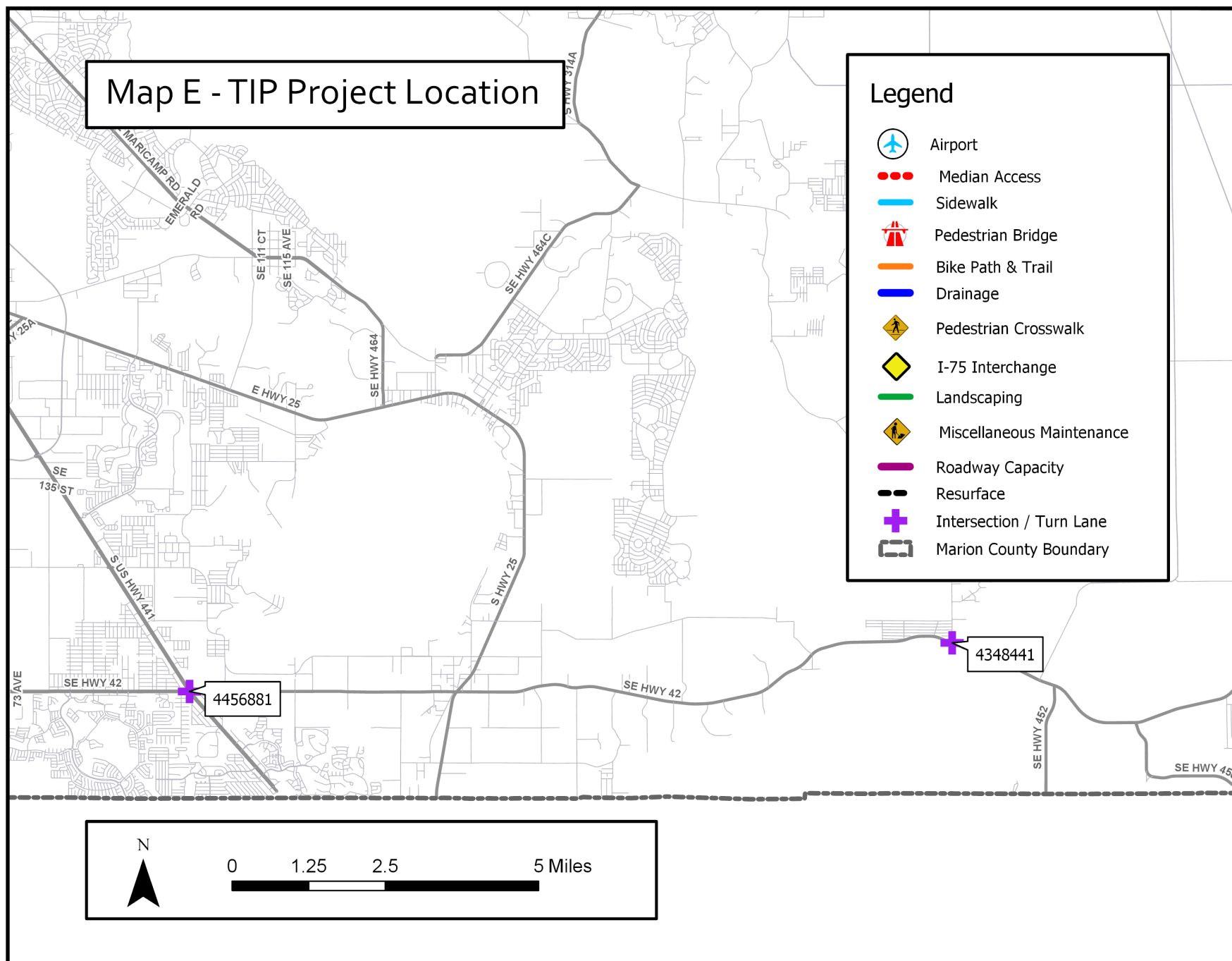


Figure 16: TIP Project Location - Map E



Projects by Type

Interstate Projects.....	33	4367561.....	68
4352091.....	34	4375962.....	69
4378261.....	35	4408801.....	70
4385621.....	36	4456871.....	71
4431701.....	37		
4453211.....	38	Airport Projects.....	72
		4370171.....	73
US Route Projects.....	39	4384171.....	74
2386481.....	40	4384271.....	75
4112565.....	41	4384301.....	76
4336601.....	42	4384351.....	77
4336611.....	43	4384761.....	78
4411361.....	44	4384771.....	79
4437301.....	45	4407801.....	80
4456881.....	46	4448771.....	81
4457011.....	47		
		Transit/Funding/Grants.....	82
State & Local Road Projects.....	48	4271882.....	83
4106742.....	49	4314011.....	84
4336511.....	50	4333041.....	85
4336514.....	51	4333121.....	86
4336521.....	52	4393313.....	87
4348441.....	53	4393314.....	88
4392341.....	54	4393315.....	89
4411411.....	55	4407971.....	90
4413661.....	56	4424551.....	91
4437031.....	57	4424601.....	92
4452171.....	58		
4458001.....	59	Routine Maintenance.....	93
4458021.....	60	4136153.....	94
		4181071.....	95
Bicycle Trails & Sidewalk Projects.....	61	4233912.....	96
4261791.....	62	4291781.....	97
4354842.....	63	4291821.....	98
4363751.....	64	4363611.....	99
4364742.....	65	4466911.....	100
4364743.....	66	4467911.....	101
4367551.....	67	4469101.....	102

Figure 17 provides a list of project phases used in the individual project pages.

Acronym	Project Phase Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Figure 17: Project Phase Acronyms

Interstate- 75 Projects



Project Description:

I-75 (SR 93) at NW 49th St.
from end of NW 49th St. to
end of NW 35th St.

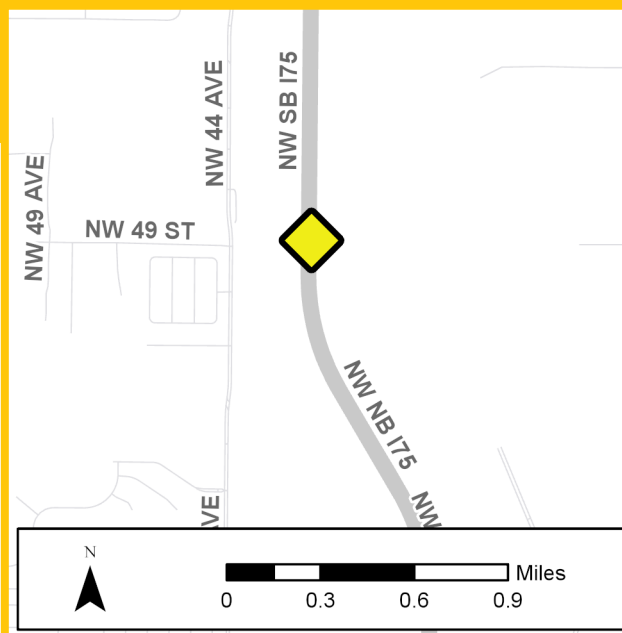
Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$3,921,477

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$63,138,866

Additional Information:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue. The project is currently in the PD&E phase. (Priority Project #1)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	LF	\$0	\$10,200,000	\$0	\$0	\$0	\$10,200,000
CST	SL	\$0	\$0	\$0	\$0	\$9,440,914	\$9,440,914
CST	LF	\$0	\$0	\$0	\$0	\$8,419,861	\$8,419,861
CST	CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
CST	DDR	\$0	\$0	\$0	\$0	\$14,415,217	\$14,415,217
CST	DIH	\$0	\$0	\$0	\$0	\$114,400	\$114,400
CST	TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
CST	TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total		\$0	\$10,200,000	\$0	\$0	\$49,017,389	\$59,217,389

Project Description: I-75 Marion County Rest Areas Landscaping

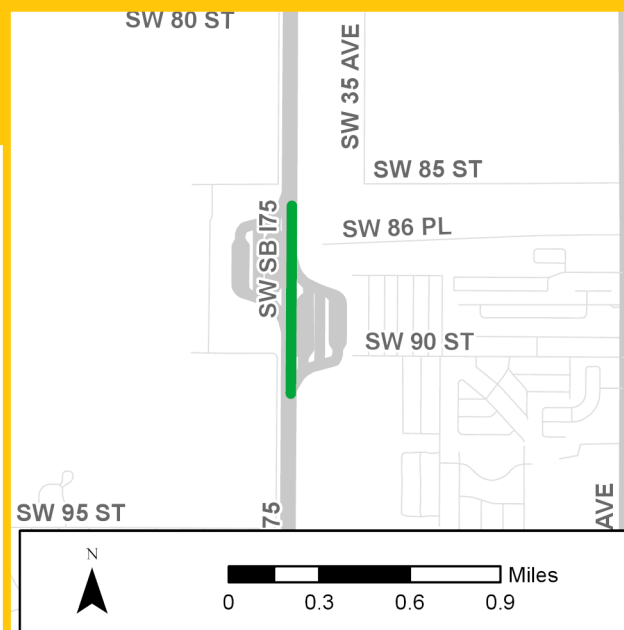
Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.6 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$869,439

**Additional
Information:**

Vegetative installation and maintenance at the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$0	\$11,440	\$11,440
CST	DS	\$0	\$0	\$0	\$0	\$857,999	\$857,999
Total		\$0	\$0	\$0	\$0	\$869,439	\$869,439

Project Description:

I-75 (SR 93) Rest Area
Marion County from N. of SR
484 to S. of SR 200

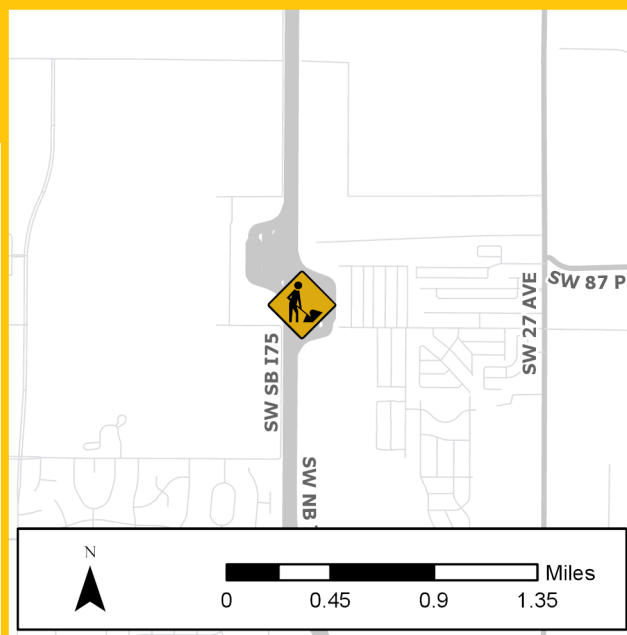
Project Type: Miscellaneous Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.6 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$2,775,190

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$28,177,572

Additional Information:

Complete reconstruction of all facilities for the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$54,050	\$0	\$0	\$54,050
CST	DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
Total		\$0	\$0	\$25,402,382	\$0	\$0	\$25,402,382

Project Description: SR 93 (I-75) from Sumter County to SR 200

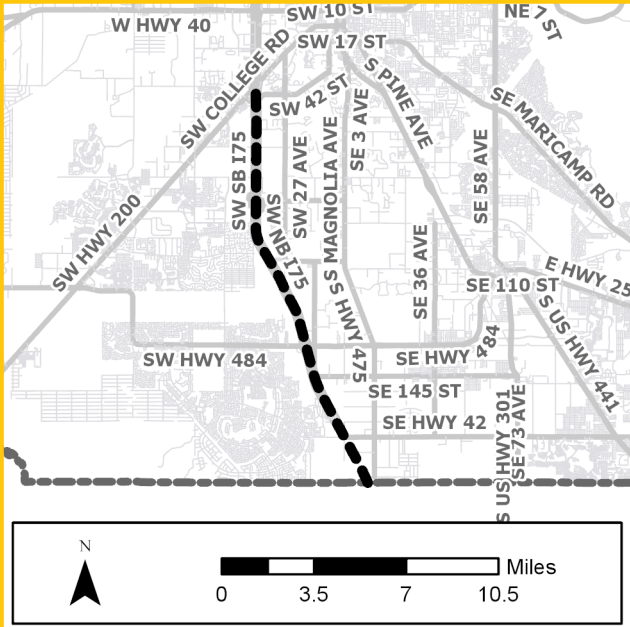
Project Type: Resurface

FM Number: 4431701

Lead Agency: FDOT

Length: 16.1 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$1,622,987

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$33,935,791

**Additional
Information:**

Resurface I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
Total		\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804

Project Description: Wildwood Mainline Weigh In Motion (WIM) Screening

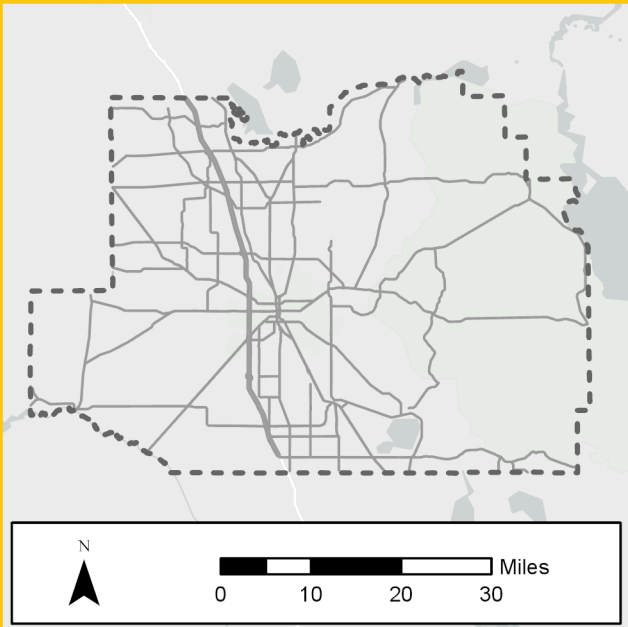
Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

L RTP # (pg. #): Goal 6: Objective 2 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,170,339

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
Total		\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339

US Route Projects



Project Description: SR 45 (US 41) from SW 110th St. to North of SR 40

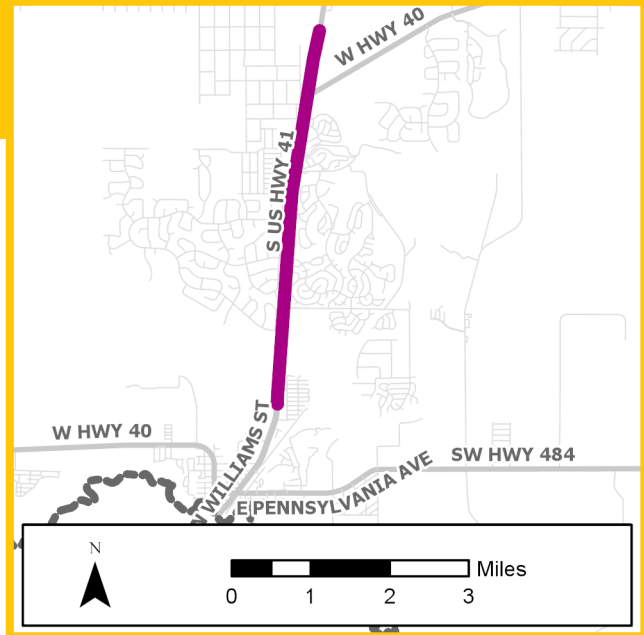
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.8 miles

L RTP # (pg. #): Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$27,464,790

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$71,271,622

**Additional
Information:**

Capacity expansion project to widen US 41 from two to four lanes, which includes a grassed median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The project is currently funded for construction in FY 2024. (Priority Project #15)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$55,550	\$0	\$55,550
CST	SL	\$0	\$0	\$0	\$8,909,646	\$0	\$8,909,646
CST	SN	\$0	\$0	\$0	\$2,794,946	\$0	\$2,794,946
CST	DDR	\$0	\$0	\$0	\$31,546,690	\$0	\$31,546,690
PE	ACSN	\$110,826	\$0	\$0	\$0	\$0	\$110,826
PE	SL	\$42,912	\$0	\$0	\$0	\$0	\$42,912
PE	SN	\$346,262	\$0	\$0	\$0	\$0	\$346,262
Total		\$500,000	\$0	\$0	\$43,306,832	\$0	\$43,806,832

Project Description: SR 35 (US 301) Dallas Pond Redesign

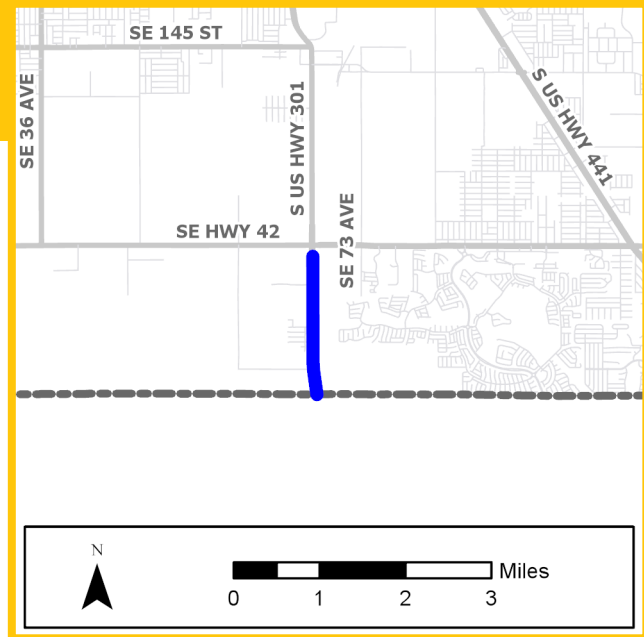
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.6 miles

L RTP # (pg. #): Goal 5: Objective 1 (2-10)



**Prior Cost
< 2020/21:**

\$425,229

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$892,144

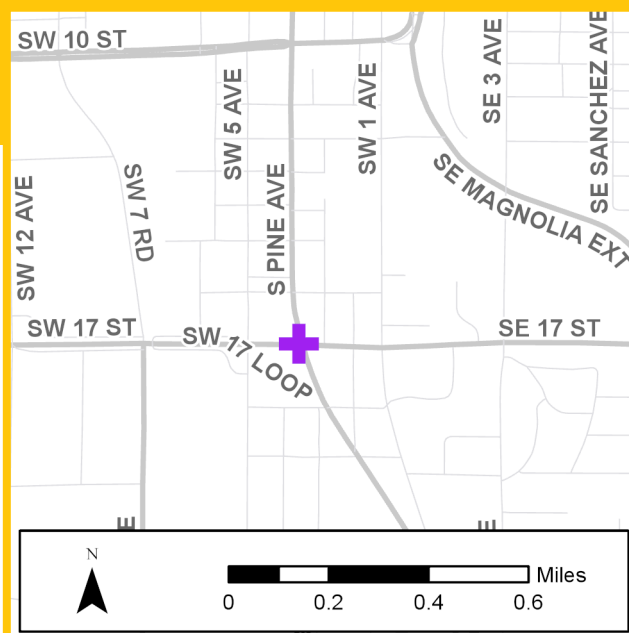
**Additional
Information:**

Redesign the existing Dallas Pond, which is currently out of compliance, for water quality treatment, extension of the outfall, and acquisition of the drainage easement for future maintenance of the complete drainage system. Project is currently in the PD&E phase.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$150,000	\$52,000	\$14,000	\$0	\$0	\$216,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
ROW	DS	\$23,000	\$0	\$0	\$0	\$0	\$23,000
CST	DDR	\$0	\$185,402	\$0	\$0	\$0	\$185,402
CST	DIH	\$0	\$9,513	\$0	\$0	\$0	\$9,513
Total		\$190,000	\$262,915	\$14,000	\$0	\$0	\$466,915

Project Description:

US 441 @ SR 464

Project Type: Intersection / Turn Lane**FM Number:** 4336601**Lead Agency:** FDOT**Length:** 0.5 miles**L RTP # (pg. #):** Goal 6: Objective 1 (2-11)**Prior Cost
< 2020/21:**

\$1,249,934

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,644,934

Additional Information:

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #8)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$210,000	\$130,000	\$30,000	\$0	\$0	\$370,000
ROW	DIH	\$15,000	\$10,000	\$0	\$0	\$0	\$25,000
Total		\$225,000	\$140,000	\$30,000	\$0	\$0	\$395,000

Project Description: US 441 from SR 40 to SR 40A (SW Broadway)

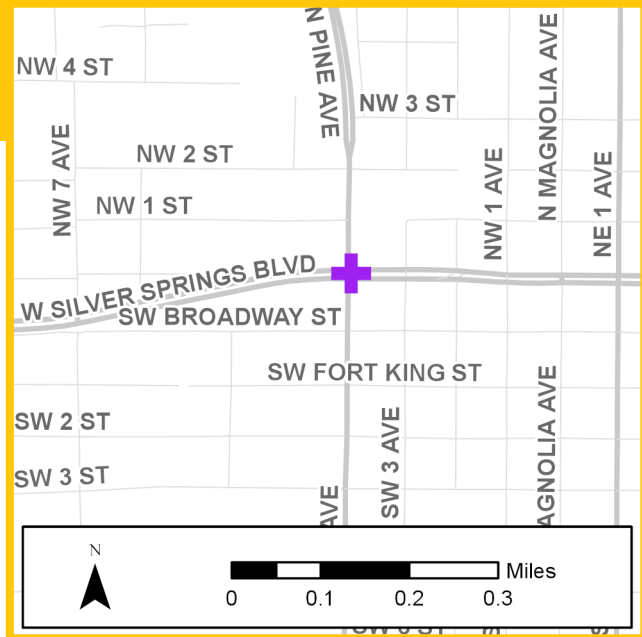
Project Type: Intersection / Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.5 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$1,159,697

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$5,968,094

**Additional
Information:**

Extend northbound left-turn queue south to Broadway Street to increase storage capacity. (Priority Project #11)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$63,000	\$0	\$0	\$0	\$0	\$63,000
ROW	DDR	\$1,650,000	\$175,000	\$50,000	\$21,000	\$0	\$1,896,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
CST	SL	\$0	\$1,810,252	\$0	\$0	\$0	\$1,810,252
CST	LF	\$0	\$613,853	\$0	\$0	\$0	\$613,853
CST	DDR	\$0	\$373,591	\$18,701	\$0	\$0	\$392,292
Total		\$1,730,000	\$2,988,696	\$68,701	\$21,000	\$0	\$4,808,397

Project Description:

SR25/SR200/US301/US441
from CR 25A to US 301/
US441 Interchange

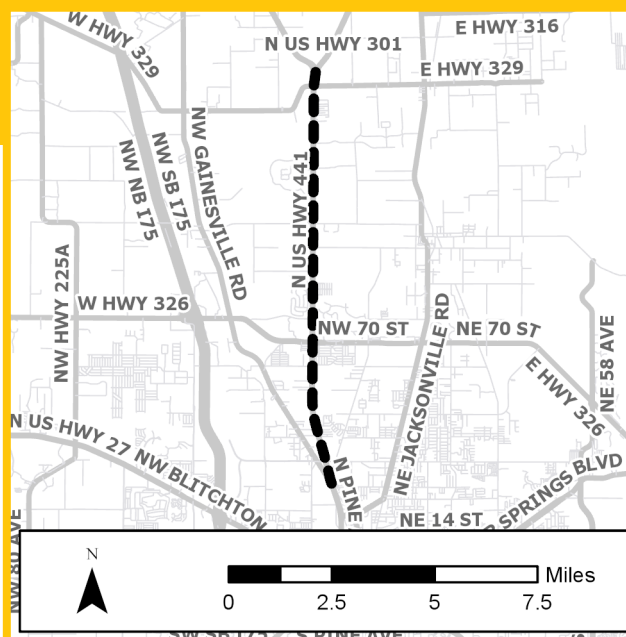
Project Type: Resurface

FM Number: 4411361

Lead Agency: FDOT

Length: 10.2 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$1,799,734

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$21,395,079

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$1,359,202	\$0	\$0	\$0	\$0	\$1,359,202
CST	SA	\$12,696,779	\$0	\$0	\$0	\$0	\$12,696,779
CST	DS	\$5,539,364	\$0	\$0	\$0	\$0	\$5,539,364
Total		\$19,595,345	\$0	\$0	\$0	\$0	\$19,595,345

Project Description:

US 301 / US 441 Split (The Y)
Just South of Split to North
of Split

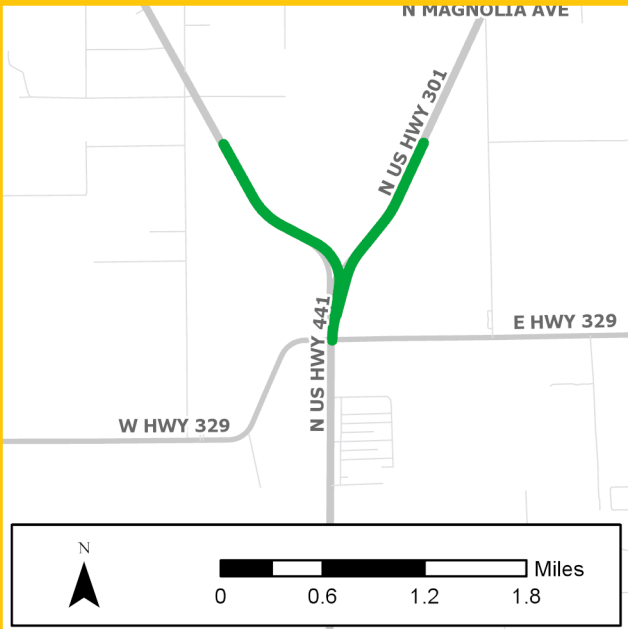
Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.6 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$626,635

Additional Information:

Landscaping between the two roads within the Split area.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$0	\$616,105	\$0	\$0	\$0	\$616,105
CST	DIH	\$0	\$10,530	\$0	\$0	\$0	\$10,530
Total		\$0	\$626,635	\$0	\$0	\$0	\$626,635

Project Description: US 27/US 441/Abshiver Blvd.
@ CR 42

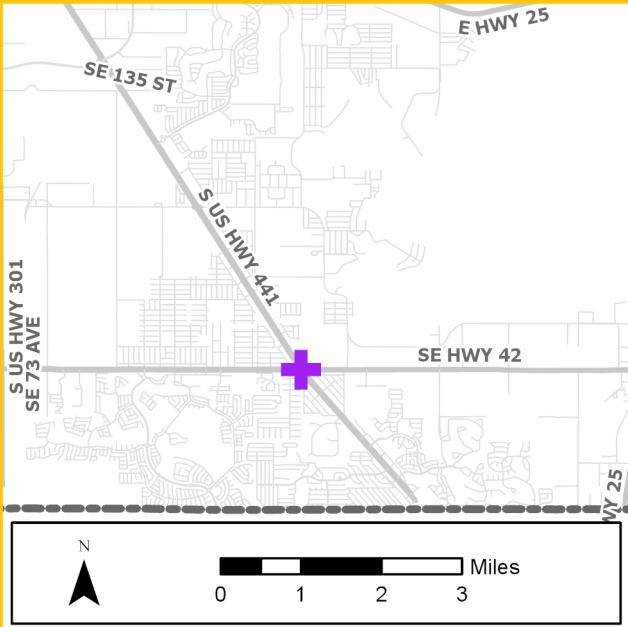
Project Type: Intersection /Turn Lane

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$455,499

**Additional
Information:**

Traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$155,000	\$0	\$0	\$0	\$0	\$155,000
CST	ACSS	\$0	\$0	\$300,499	\$0	\$0	\$300,499
Total		\$155,000	\$0	\$300,499	\$0	\$0	\$455,499

Project Description:

SE Abshier Blvd. from SE Hames Rd to N of SE Agnew Rd.

Project Type:

Intersection / Turn Lane

FM Number:

4457011

Lead Agency:

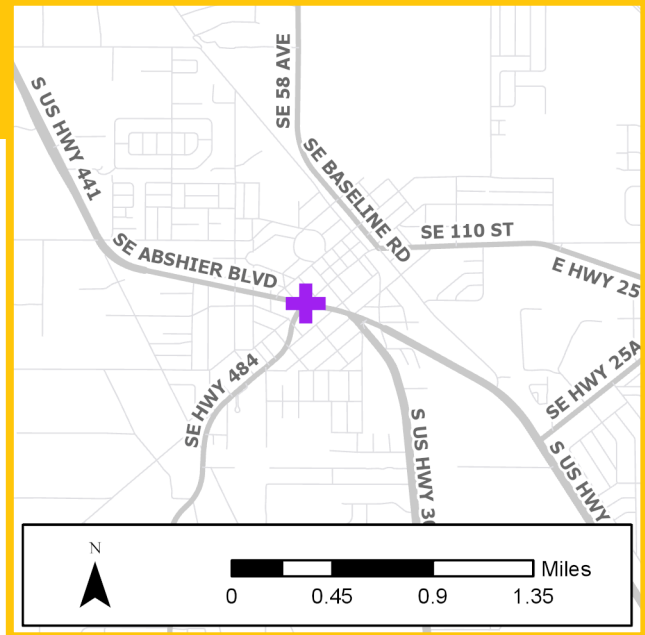
FDOT

Length:

0.2 miles

L RTP # (pg. #):

Goal 6: Objective 1, 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,618,537

Additional Information:

Construct a traffic separator and conduct traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$1,208,537	\$0	\$0	\$1,208,537
Total		\$410,000	\$0	\$1,208,537	\$0	\$0	\$1,618,537

State & Local Road Projects



Project Description: SR 40 from end of 4 lanes to east of CR 314

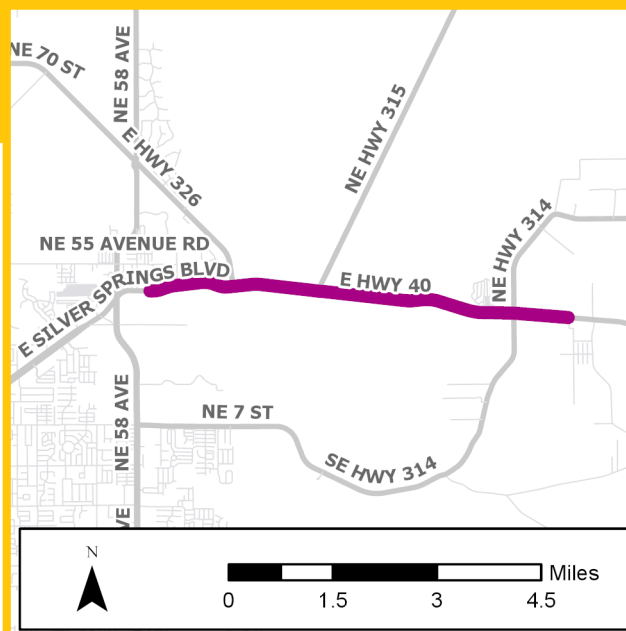
Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 6.1 miles

L RTP # (pg. #): Goal 2: Objective 2 (2-9)



**Prior Cost
< 2020/21:**

\$12,328,612

**Future Cost
> 2024/25:**

\$160,316,895

**Total
Project Cost**

\$178,232,776

Additional Information:

Widen and reconstruct SR 40, which will include two 12-foot-wide lanes in each direction, separated by a 40-foot-wide grassed median. A 12-foot-wide multi-use trail will run along the north side of SR 40 from NE 60th Court to Ray Wayside Park. The Ocklawaha River Bridge will also be replaced with two low-profile bridges. Wildlife crossings are provided throughout the project. This project is scheduled to begin construction in 2029. (Priority Project #16)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSA	\$2,577,781	\$0	\$0	\$0	\$0	\$2,577,781
ROW	ACSN	\$269,935	\$0	\$0	\$0	\$0	\$269,935
ROW	SL	\$428,876	\$0	\$0	\$0	\$0	\$428,876
ROW	SN	\$202,974	\$2,107,703	\$0	\$0	\$0	\$2,310,677
Total		\$3,479,566	\$2,107,703	\$0	\$0	\$0	\$5,587,269

Project Description: CR 484 from SW 20th Avenue to CR 475A

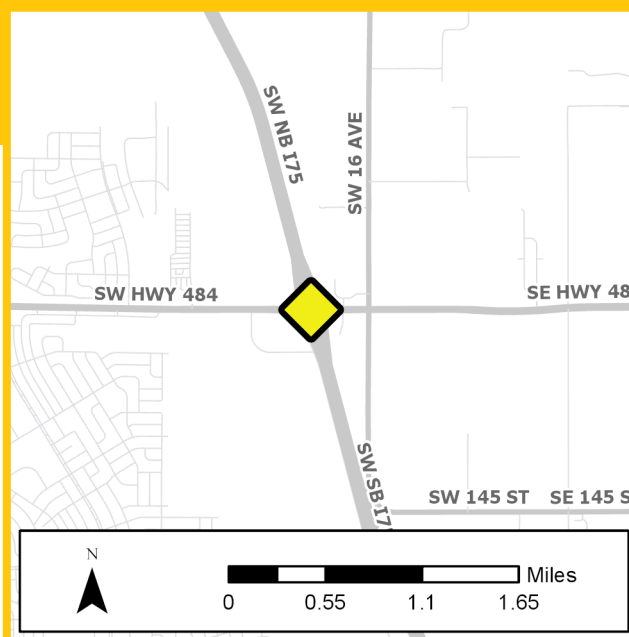
Project Type: Interchange

FM Number: 4336511

Lead Agency: FDOT

Length: 0.9 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$6,006,887

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$17,453,874

**Additional
Information:**

Improve safety and traffic flow by adding turn lanes and turn lane extensions at CR 484/I-75 interchange and CR 484/CR475A intersection, reconstructing the westbound through lanes and modifying the existing I-75 bridge to accommodate the widening. Additionally, bicycle and pedestrian connectivity will be improved within the project limits. (Priority Project #3)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSN	\$650,000	\$0	\$0	\$0	\$0	\$650,000
ROW	SL	\$50,000	\$323,396	\$0	\$0	\$0	\$373,396
ROW	SN	\$527,924	\$310,079	\$68,558	\$0	\$0	\$906,561
CST	ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
CST	SL	\$0	\$318,799	\$0	\$0	\$0	\$318,799
CST	LF	\$0	\$22,536	\$0	\$0	\$0	\$22,536
Total		\$1,227,924	\$10,100,510	\$68,558	\$49,995	\$0	\$11,446,987

Project Description: CR 484 from SW 20th Avenue to CR 475A

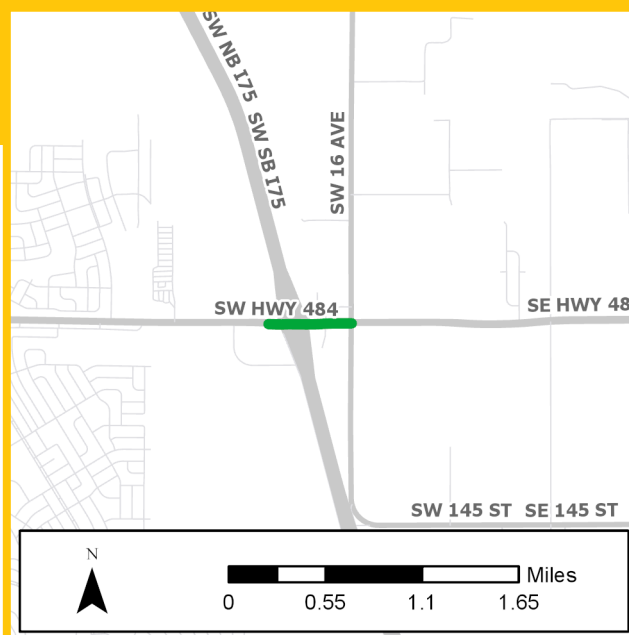
Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.5 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$227,555

**Additional
Information:**

Landscaping for Project FM # 4336511 (CR 484 from SW 20th Ave. to CR 475A).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SN	\$0	\$60,000	\$0	\$0	\$0	\$60,000
CST	SN	\$0	\$0	\$167,555	\$0	\$0	\$167,555
Total		\$0	\$60,000	\$167,555	\$0	\$0	\$227,555

Project Description:

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

Project Type:

Intersection / Turn Lane

FM Number:

4336521

Lead Agency:

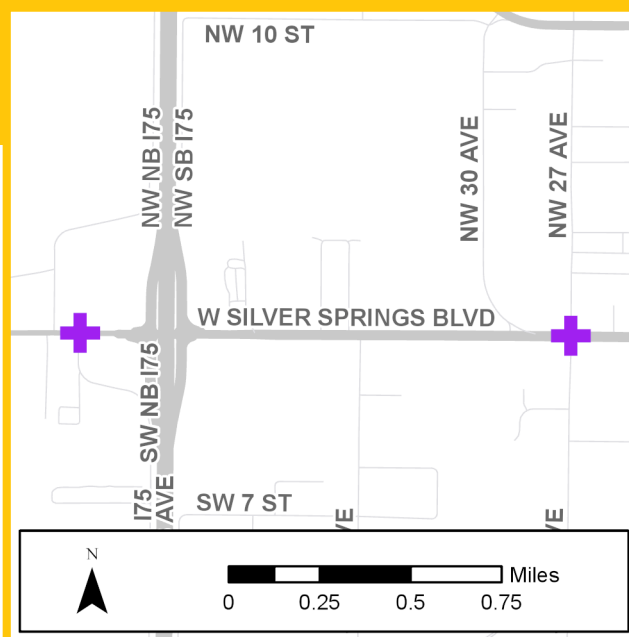
FDOT

Length:

0.8 miles

L RTP # (pg. #):

Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$1,989,729

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$5,419,204

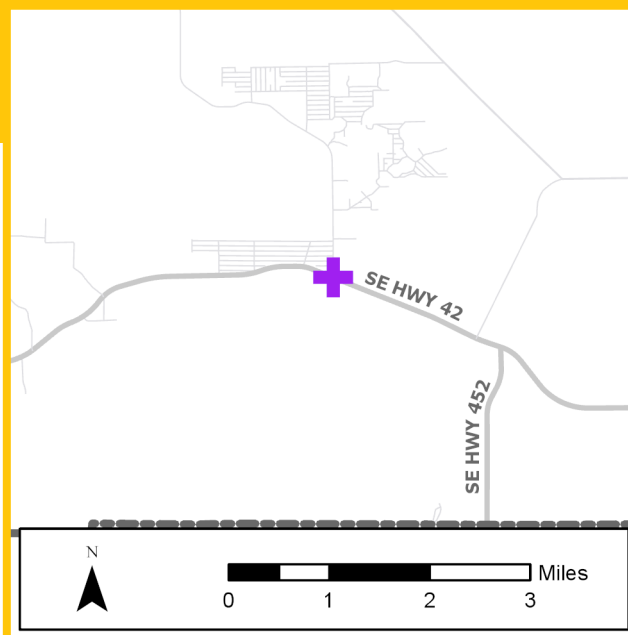
Additional Information:

Improve traffic operations by extending the existing left turn lanes along both directions of the SR 40/I-75 intersection, providing dual left-turn lanes and a right-turn lane for NS and SB I-75 exit ramps, creating dual left-turn lanes to all approaches to the SR 40/SW 27th Ave. intersection and an exclusive right-turn lane for EB SR 40 onto SB SW 27th Avenue. (Priority Project #12)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	SL	\$1,340,000	\$1,084,675	\$600,000	\$260,000	\$44,800	\$3,329,475
ROW	DIH	\$34,000	\$34,000	\$32,000	\$0	\$0	\$100,000
Total		\$1,374,000	\$1,118,675	\$632,000	\$260,000	\$44,800	\$3,429,475

Project Description:

CR 42 at SE 182nd

Project Type: Intersection / Turn Lane**FM Number:** 4348441**Lead Agency:** FDOT**Length:** 0.4 miles**L RTP # (pg. #):** Goal 6: Objective 1 (2-11)**Prior Cost
< 2020/21:**

\$46,012

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$453,212

Additional Information:

Construct eastbound left-turn lane on CR 42.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$0	\$407,200	\$0	\$0	\$0	\$407,200
Total		\$0	\$407,200	\$0	\$0	\$0	\$407,200

Project Description: SR 200 from I-75 to SW 12th Avenue

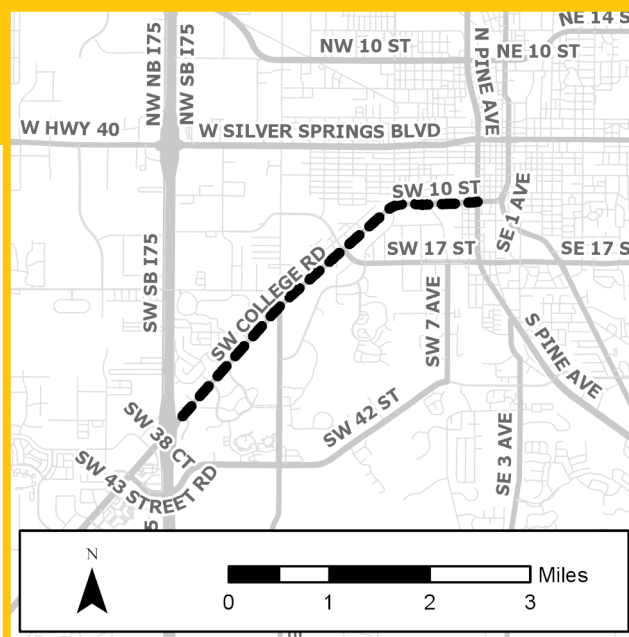
Project Type: Resurface

FM Number: 4392341

Lead Agency: FDOT

Length: 3.8 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$8,034,933

**Additional
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$6,205,569	\$0	\$0	\$6,205,569
CST	SL	\$0	\$0	\$793,149	\$0	\$0	\$793,149
CST	DDR	\$0	\$0	\$16,215	\$0	\$0	\$16,215
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,010,000	\$0	\$7,024,933	\$0	\$0	\$8,034,933

Project Description: SR 464 from SR 500 (US 27/301) to SR 35

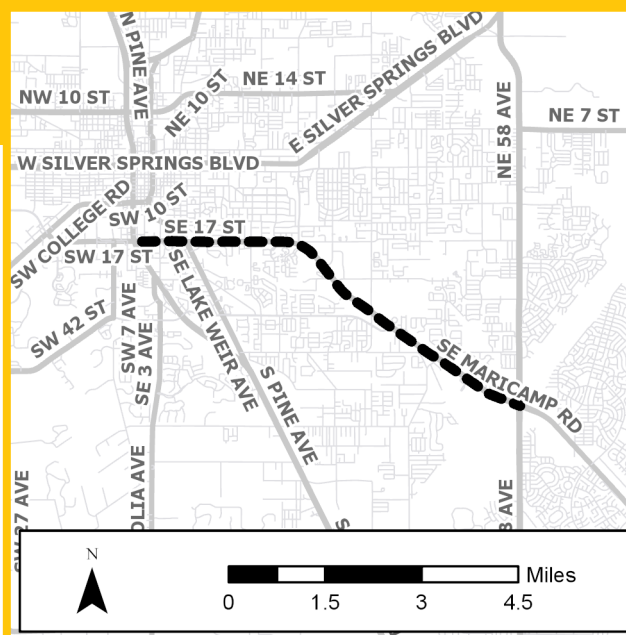
Project Type: Resurface

FM Number: 4411411

Lead Agency: FDOT

Length: 6.8 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$18,016,873

**Additional
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,452,000	\$0	\$0	\$0	\$0	\$1,452,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$14,489,638	\$0	\$0	\$14,489,638
CST	SL	\$0	\$0	\$2,065,235	\$0	\$0	\$2,065,235
Total		\$1,462,000	\$0	\$16,554,873	\$0	\$0	\$18,016,873

Project Description: SR 40 from SW 27th Ave. to MLK Jr. Ave.

Project Type: Median Access

FM Number: 4413661

Lead Agency: FDOT

Length: 0.8 miles

L RTP # (pg. #): Goal 6: Objective 1, 2 (2-11)



**Prior Cost
< 2020/21:**

\$462,448

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,005,666

**Additional
Information:**

Median access improvements- The project will include converting full median openings to directional medians, closing three of the existing full medians and extending some of the turn lanes. These modifications reduce traffic conflict points and separate turning movements along SR 40.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$543,218	\$0	\$0	\$0	\$0	\$543,218
Total		\$543,218	\$0	\$0	\$0	\$0	\$543,218

Project Description:

SR 35 (SE 58th Ave) from SR CR 464 (SE Maricamp Rd) to SR 40

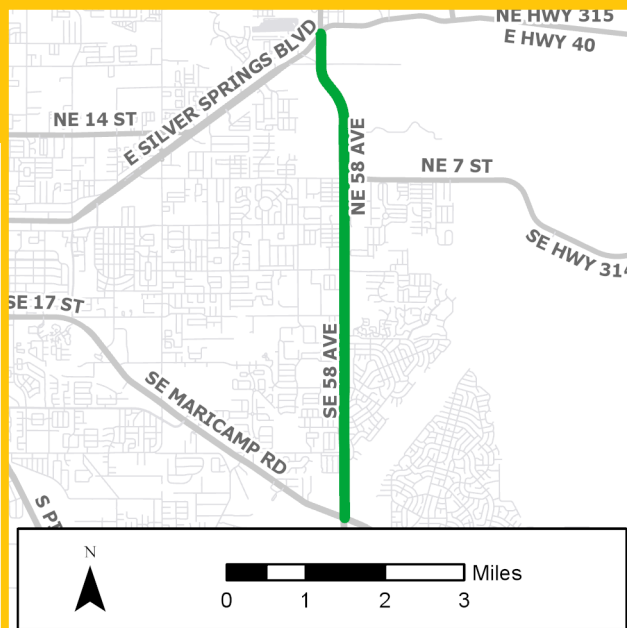
Project Type: Landscaping

FM Number: 4437031

Lead Agency: FDOT

Length: 6.2 miles

L RTP # (pg. #): Goal 5: Objective 3 (2-10)
Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$623,871

Additional Information:

Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 464 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$550,399	\$0	\$0	\$0	\$0	\$550,399
CST	DIH	\$73,472	\$0	\$0	\$0	\$0	\$73,472
Total		\$623,871	\$0	\$0	\$0	\$0	\$623,871

Project Description: SR 326 from NW 12th Ave to SR 40

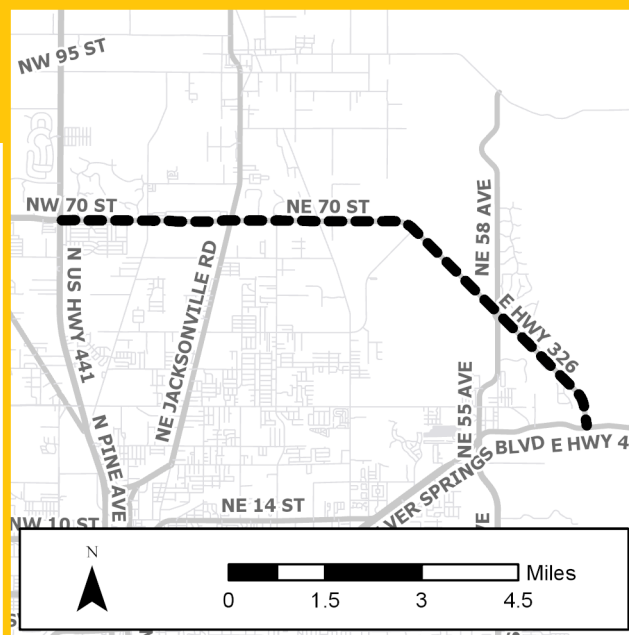
Project Type: Resurface

FM Number: 4452171

Lead Agency: FDOT

Length: 9.7 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$250,000

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$9,795,855

**Additional
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$662,000	\$0	\$0	\$0	\$0	\$662,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
CST	SL	\$0	\$0	\$973,741	\$0	\$0	\$973,741
CST	DDR	\$0	\$0	\$2,366,699	\$0	\$0	\$2,366,699
CST	DIH	\$0	\$0	\$10,810	\$0	\$0	\$10,810
Total		\$672,000	\$0	\$8,873,855	\$0	\$0	\$9,545,855

Project Description: E. SR 40 @ SR 492

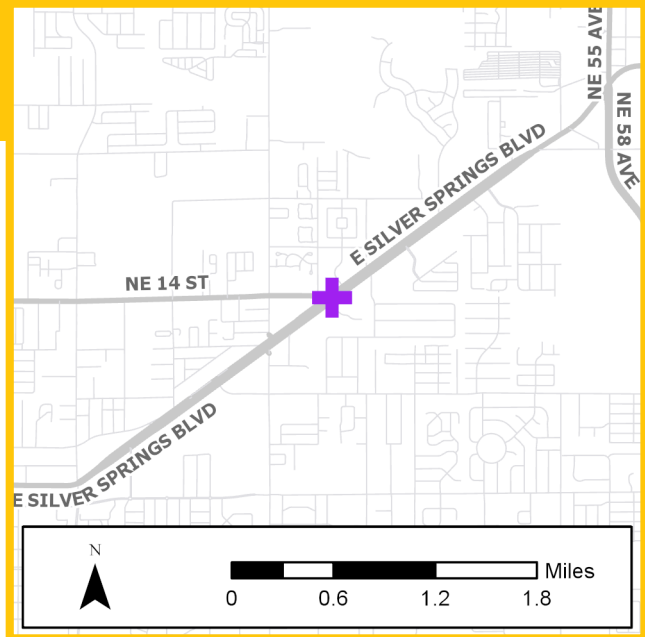
Project Type: Intersection / Turn Lane

FM Number: 4458001

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 3: Objective 2, 5 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$996,286

**Additional
Information:**

Replace traffic signals and install pedestrian signals and crosswalks.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
CST	ACSS	\$0	\$0	\$0	\$786,286	\$0	\$786,286
Total		\$210,000	\$0	\$0	\$786,286	\$0	\$996,286

Project Description: SR 25 from NW 35th Street to SR 326

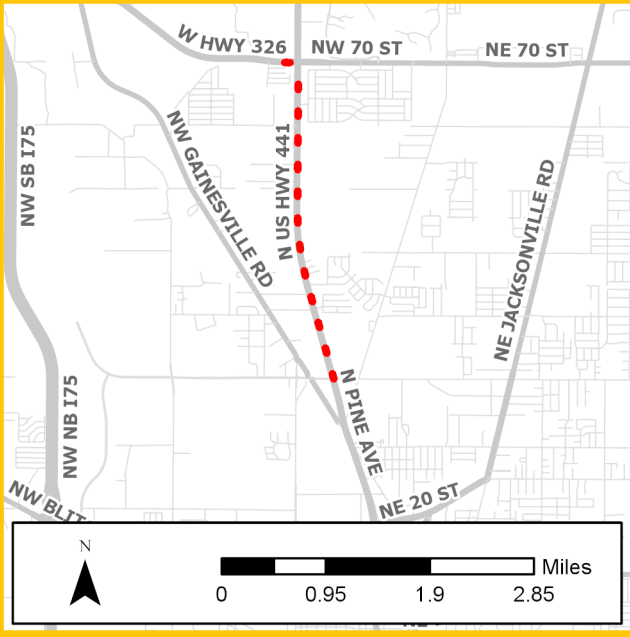
Project Type: Median Access

FM Number: 4458021

Lead Agency: FDOT

Length: 3.0 miles

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 1 (2-11)



Prior Cost
< 2020/21:

\$0

Future Cost
> 2024/25:

\$0

Total
Project Cost

\$2,604,273

Additional Information:

Modify and close median openings and lengthen left-turn lanes.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CST	ACSS	\$0	\$0	\$2,164,273	\$0	\$0	\$2,164,273
Total		\$440,000	\$0	\$2,164,273	\$0	\$0	\$2,604,273

Bicycle & Pedestrian Projects



Project Description: Silver Springs State Park Pedestrian Bridges

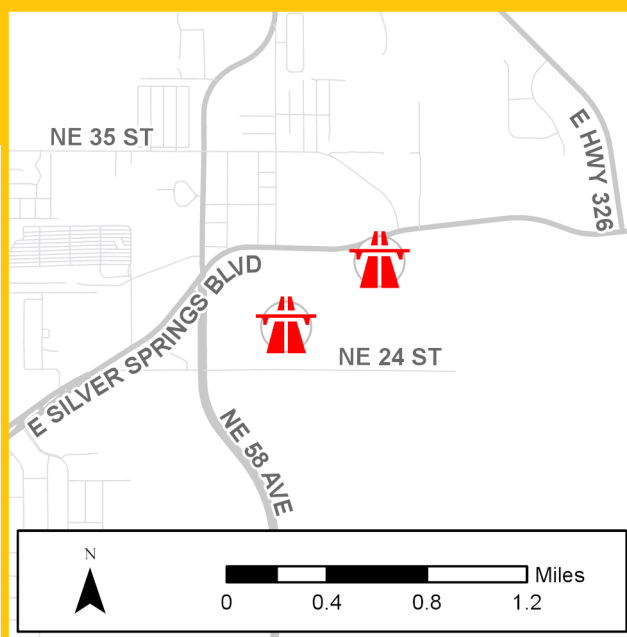
Project Type: Pedestrian Bridge

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$1,446,412

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,105,251

**Additional
Information:**

Construction of two, 8-foot-wide, pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within Silver Springs State Park.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALL	\$0	\$0	\$0	\$24,932	\$0	\$24,932
CST	TALN	\$0	\$0	\$0	\$252,270	\$0	\$252,270
CST	TALT	\$0	\$0	\$0	\$2,224,590	\$0	\$2,224,590
CST	DDR	\$0	\$0	\$0	\$151,492	\$0	\$151,492
CST	DIH	\$0	\$0	\$0	\$5,555	\$0	\$5,555
Total		\$0	\$0	\$0	\$2,658,839	\$0	\$2,658,839

Project Description: Pruitt Trail from SR 200 to Pruitt Trailhead

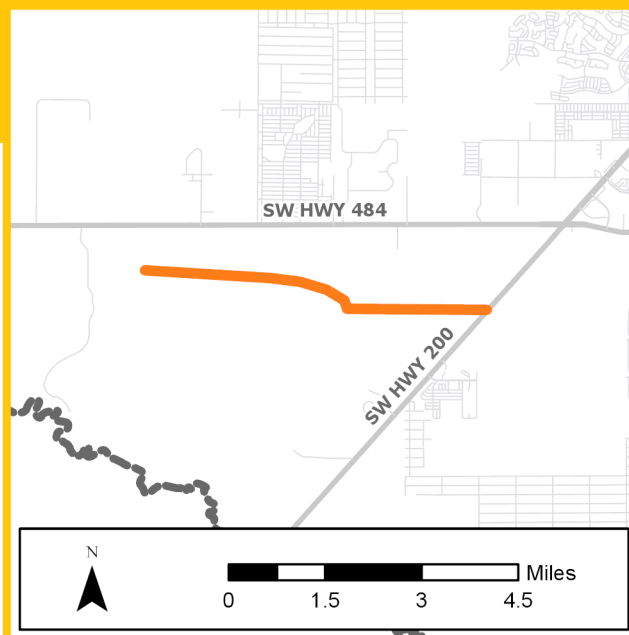
Project Type: Bike Path & Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,158,000

**Additional
Information:**

This project has recently been separated into two sections. This particular section will construct a 12-foot-wide multi-modal path from SR 200 to the Pruitt Trailhead just south of CR 484. (Priority Project #18)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$499,319	\$0	\$0	\$0	\$499,319
CST	SN	\$0	\$627,868	\$0	\$0	\$0	\$627,868
CST	TALL	\$0	\$296,279	\$0	\$0	\$0	\$296,279
CST	TALN	\$0	\$252,377	\$0	\$0	\$0	\$252,377
CST	TALT	\$0	\$482,157	\$0	\$0	\$0	\$482,157
Total		\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project Description: Citywide Sidewalk Improvements

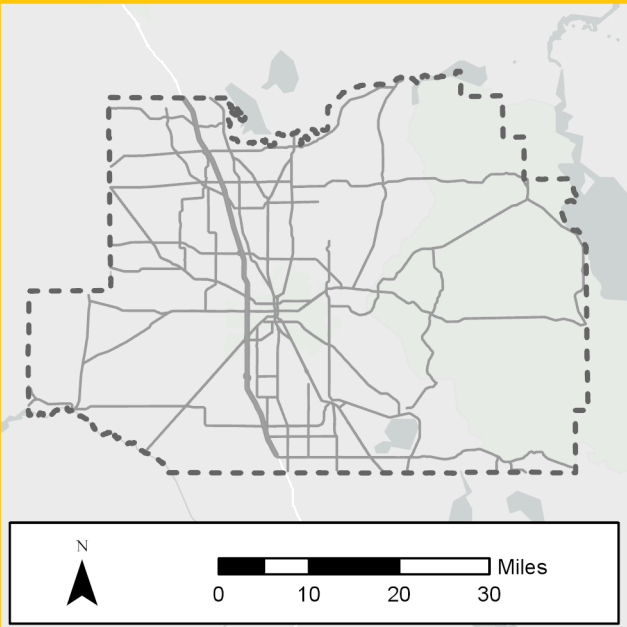
Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**
\$0

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$973,878

**Additional
Information:**

Provide continuity of pedestrian facilities and enhance safety of pedestrian activity.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$499,319	\$0	\$0	\$0	\$499,319
CST	SN	\$0	\$627,868	\$0	\$0	\$0	\$627,868
CST	TALL	\$0	\$296,279	\$0	\$0	\$0	\$296,279
CST	TALN	\$0	\$252,377	\$0	\$0	\$0	\$252,377
CST	TALT	\$0	\$482,157	\$0	\$0	\$0	\$482,157
Total		\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project Description: Saddlewood Elementary Sidewalk Improvements

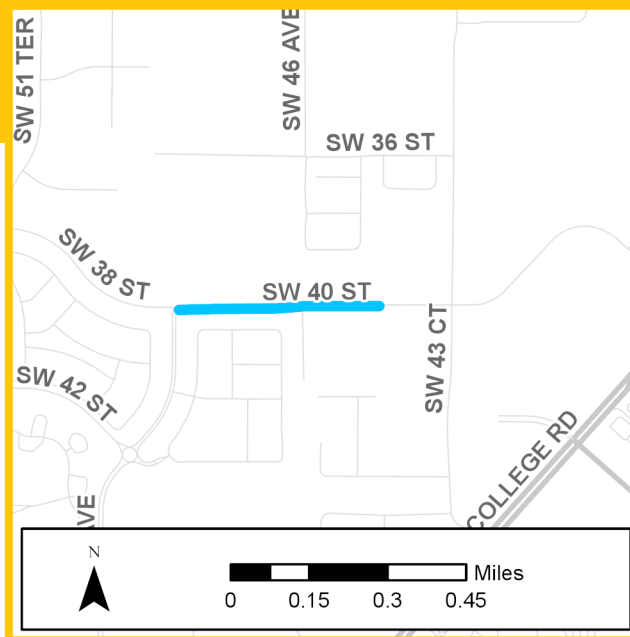
Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

L RTP # (pg. #): Goal 1, Objective 2 (2-8)
Goal 3, Objective 1 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$317,096

**Additional
Information:**

Construct 5-foot-wide sidewalk from the Fore Ranch Community to Saddlewood Elementary to provide a safe route to school.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$4,455	\$0	\$0	\$0	\$4,455
CST	TALL	\$0	\$285,794	\$0	\$0	\$0	\$285,794
CST	TALT	\$0	\$26,847	\$0	\$0	\$0	\$26,847
Total		\$0	\$317,096	\$0	\$0	\$0	\$317,096

Project Description: Legacy Elementary School Sidewalks

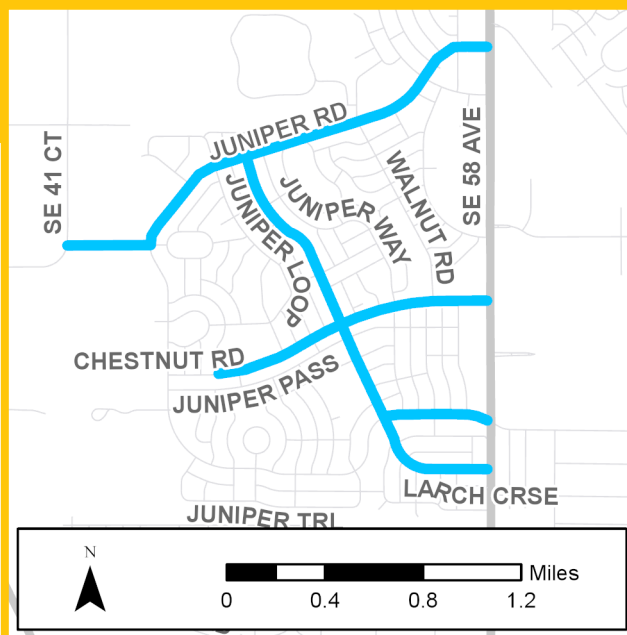
Project Type: Sidewalk

FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)
Goal 3: Objective 1 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,441,659

**Additional
Information:**

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$28,181	\$0	\$0	\$0	\$28,181
CST	TALT	\$0	\$1,413,478	\$0	\$0	\$0	\$1,413,478
Total		\$0	\$1,441,659	\$0	\$0	\$0	\$1,441,659

Project Description:

Indian Lake Trail from Silver Springs State Park to Indian Lake Park

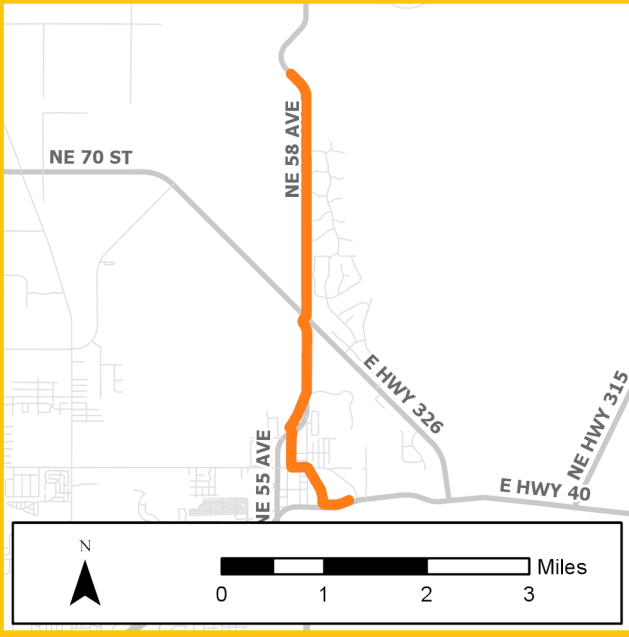
Project Type: Bike Path & Trail

FM Number: 4367551

Lead Agency: Marion County

Length: 4.8 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$155,000

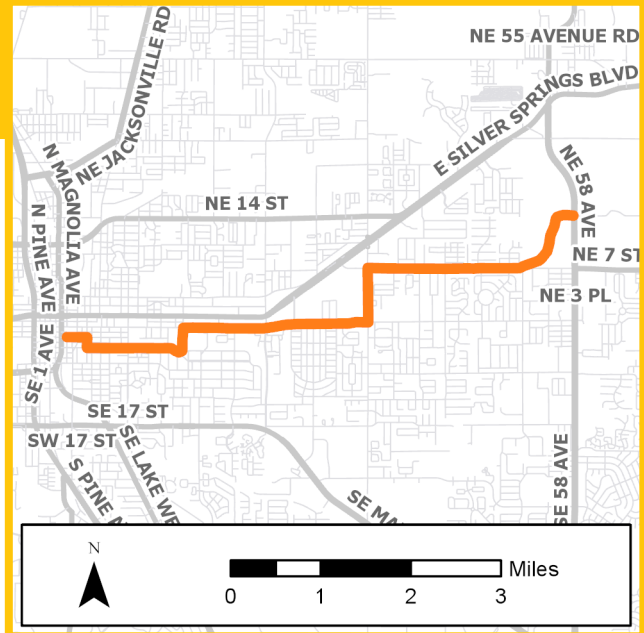
Additional Information:

Construct approximately five miles of a 12-foot wide multi-use trail to provide direct multimodal access to Indian Lake State Park. (Priority Project #14)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$155,000	\$0	\$0	\$0	\$155,000
Total		\$0	\$155,000	\$0	\$0	\$0	\$155,000

Downtown Ocala Trail from SE Osceola Ave. to Silver Springs State Park

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



\$253,001

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$0	\$0	\$0	\$253,001	\$253,001
Total		\$0	\$0	\$0	\$0	\$253,001	\$253,001

Project Description:

SR 40/Silver Springs Blvd. from NW 27th Ave. to SW 7th Ave.

Project Type:

Sidewalk

FM Number:

4375962

Lead Agency:

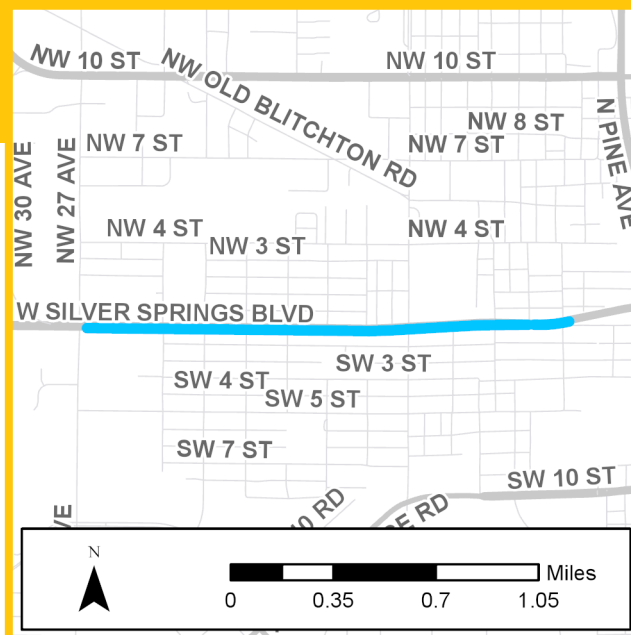
FDOT

Length:

1.6 miles

L RTP # (pg. #):

Goal 1: Objective 2-4 (2-8)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,367,942

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$436,000	\$0	\$0	\$0	\$0	\$436,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SL	\$0	\$0	\$911,942	\$0	\$0	\$911,942
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$446,000	\$0	\$921,942	\$0	\$0	\$1,367,942

Project Description:

Marion Oaks-Sunrise/
Horizon-Marion Oaks Manor
to Marion Oaks Golf Way

Project Type: Sidewalk

FM Number: 4408801

Lead Agency: Marion County

Length: 1.0 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$36,210

Additional Information:

Construct a 5-foot-wide sidewalk from Marion Oaks Country Club to Marion Oaks Manor.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$35,605	\$0	\$0	\$0	\$35,605
PE	TALT	\$0	\$605	\$0	\$0	\$0	\$605
Total		\$0	\$36,210	\$0	\$0	\$0	\$36,210

Project Description:

US 41 N./ S. Williams St. from Brittan Alexander Bridge to River Rd.

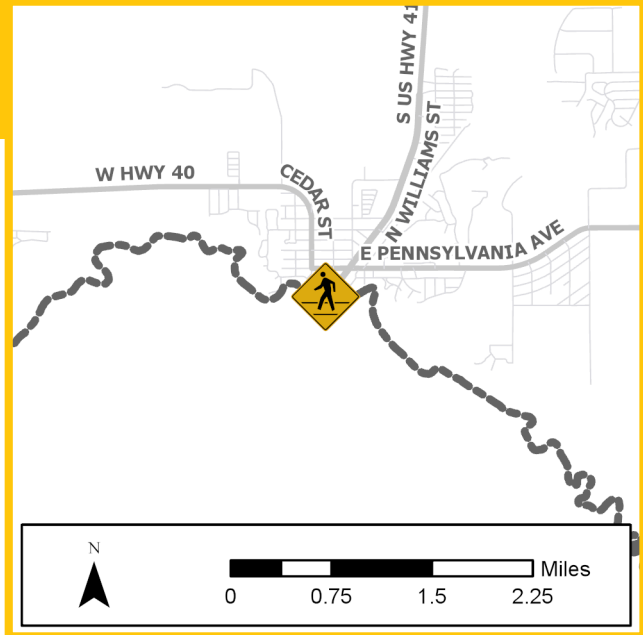
Project Type: Pedestrian Crosswalk

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 1: Objective 2, 3 (2-8)
Goal 3: Objective 1, 2, 5 (2-9)



**Prior Cost
< 2020/21:**

\$5,000

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$594,227

Additional Information:

Install a pedestrian hybrid beacon and construct a directional median mid-block crossing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	ACSS	\$0	\$0	\$429,227	\$0	\$0	\$429,227
Total		\$160,000	\$0	\$429,227	\$0	\$0	\$589,227

An aerial photograph of an airport. On the left is a tall, yellow control tower with a green roof and several antennas. To the right is a large, white terminal building with a dark roof and many windows. The word "SHELDON" is visible on the side of the terminal. In the foreground, there is a large, curved, orange-brown graphic element. The background shows a grassy field, parking lots with several vehicles, and a line of trees under a blue sky with some clouds.

Airport Projects

Project Description:

Marion-Ocala International
Airport Drainage
Improvements

Project Type:

Airport

FM Number:

4370171

Lead Agency:

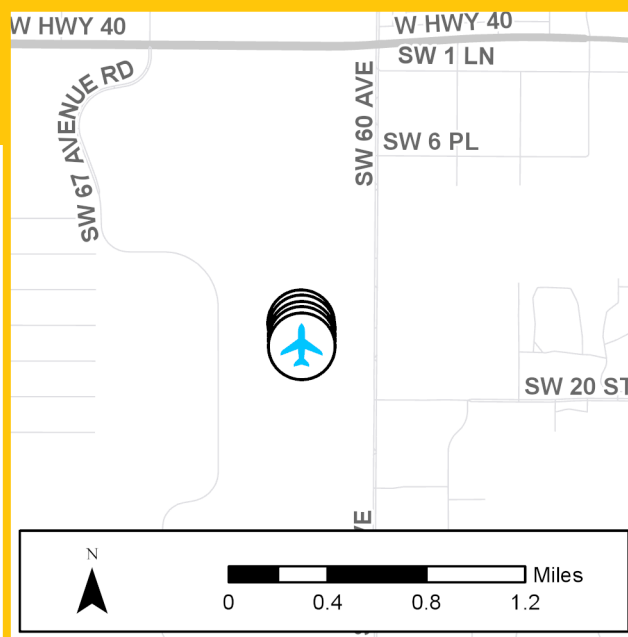
City of Ocala

Length:

N/A

L RTP # (pg. #):

Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$1,098,602

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,548,602

Additional Information:

Drainage improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$90,000	\$0	\$0	\$0	\$0	\$90,000
CAP	DDR	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Description: Marion-Marion CO Airport Runway Improvements

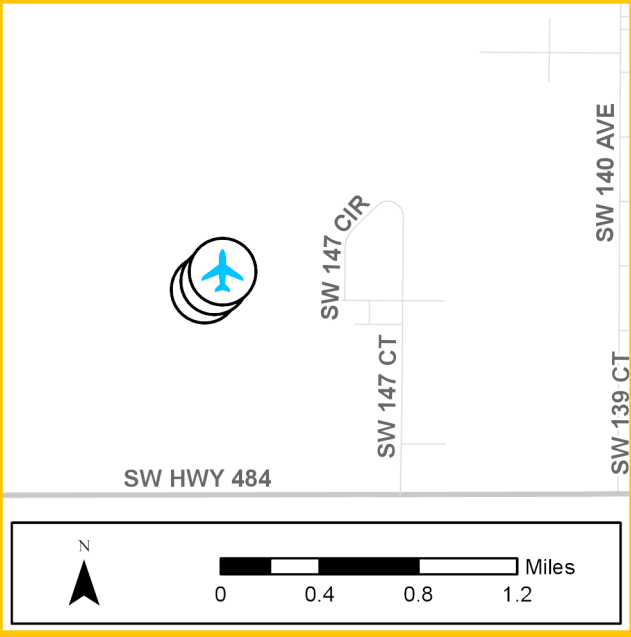
Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$182,000

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$36,400	\$0	\$0	\$0	\$0	\$36,400
CAP	DPTO	\$145,600	\$0	\$0	\$0	\$0	\$145,600
Total		\$182,000	\$0	\$0	\$0	\$0	\$182,000

Project Description: Marion Airfield Pavement Improvements

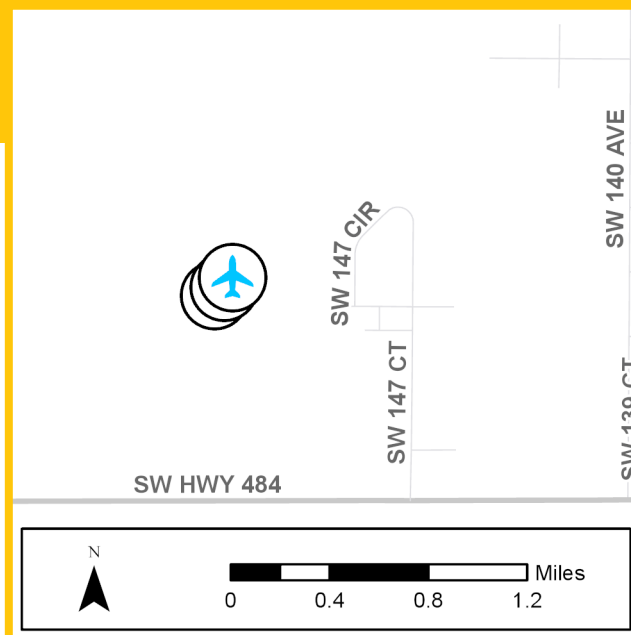
Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,625,000

**Additional
Information:**

Airfield pavement improvement.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$75,000	\$250,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000
Total		\$0	\$0	\$375,000	\$1,250,000	\$0	\$1,625,000

Project Description: Marion-Marion CO Airport Hangar

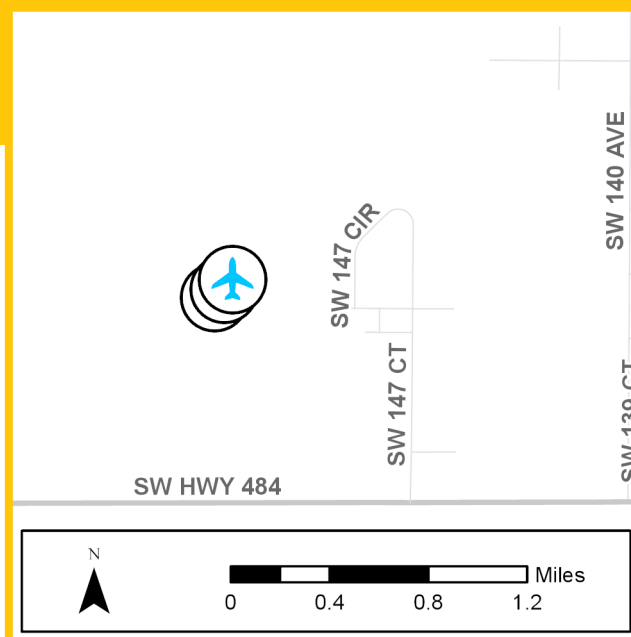
Project Type: Airport

FM Number: 4384301

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$450,000

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,250,000

**Additional
Information:**

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CAP	DDR	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Total		\$800,000	\$0	\$0	\$0	\$0	\$800,000

Project Description: Marion-Marion CO Airport Runway Rehabilitation

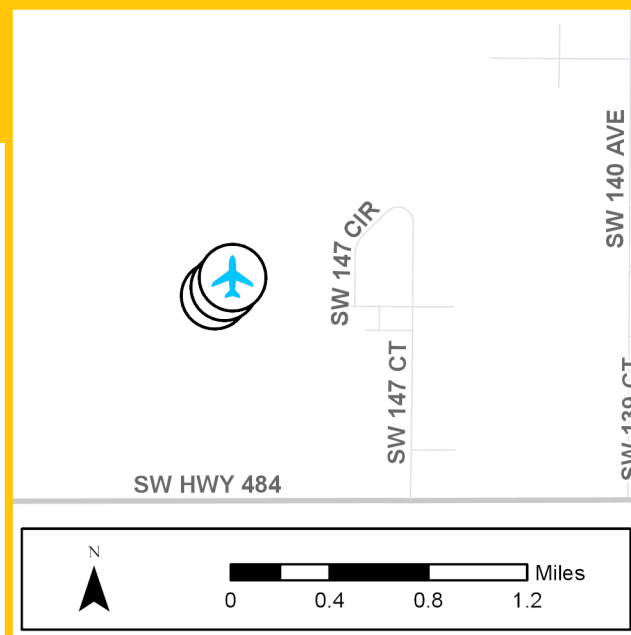
Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,000,000

**Additional
Information:**

Runway rehabilitation.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	DDR	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Total		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Project Description: Marion-Ocala Intl. Airfield Improvements

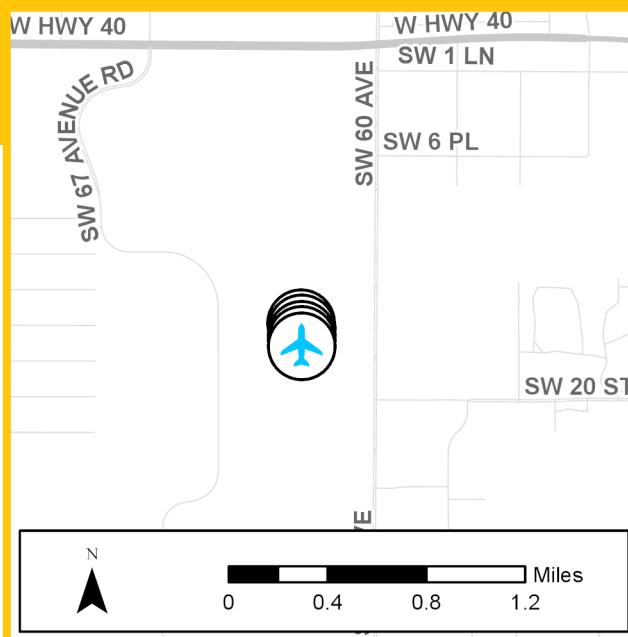
Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,000,000

**Additional
Information:**

Airfield improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CAP	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CAP	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Project Description: Marion-Ocala Intl. Taxiway Improvements

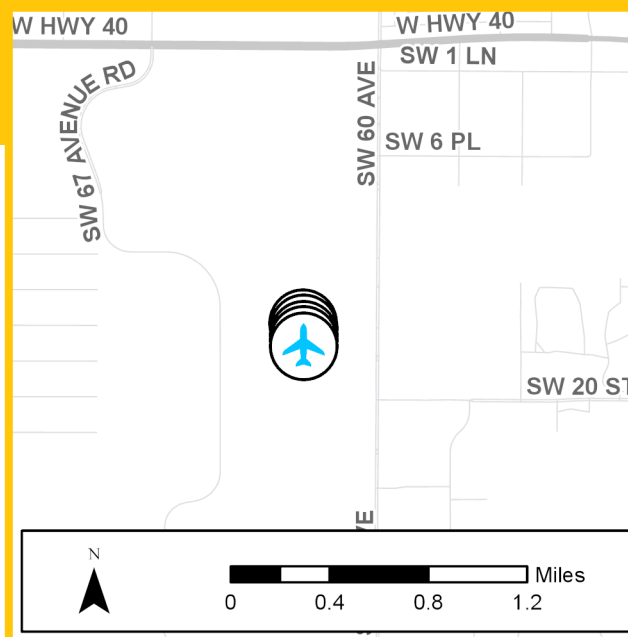
Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,500,000

**Additional
Information:**

Taxiway improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	\$0	\$0	\$130,000	\$0	\$0	\$130,000
CAP	DDR	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Total		\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project Description: Marion-Ocala Intl. Airfield Pavement Rehabilitation

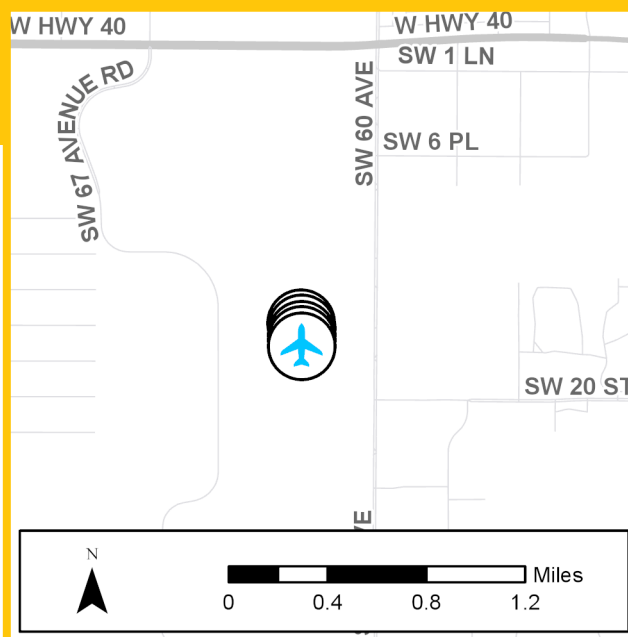
Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,625,000

**Additional
Information:**

Airfield pavement improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$25,000	\$300,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$100,000	\$1,200,000	\$0	\$1,300,000
Total		\$0	\$0	\$125,000	\$1,500,000	\$0	\$1,625,000

Project Description:

Marion-Ocala Intl. Hangar

Project Type:

Airport

FM Number:

4448771

Lead Agency:

No Lead Agency

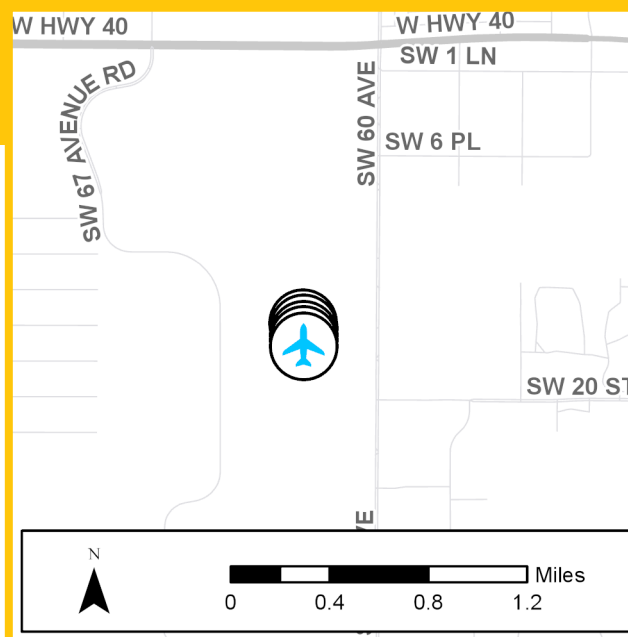
Length:

N/A

L RTP # (pg. #):

Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)

**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,250,000

**Additional
Information:**

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CAP	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000

Transit / Funding / Grants



Project Description:

SunTran/Ocala/Marion Urban
Capital Fixed Route FTA
Section 5307-2009

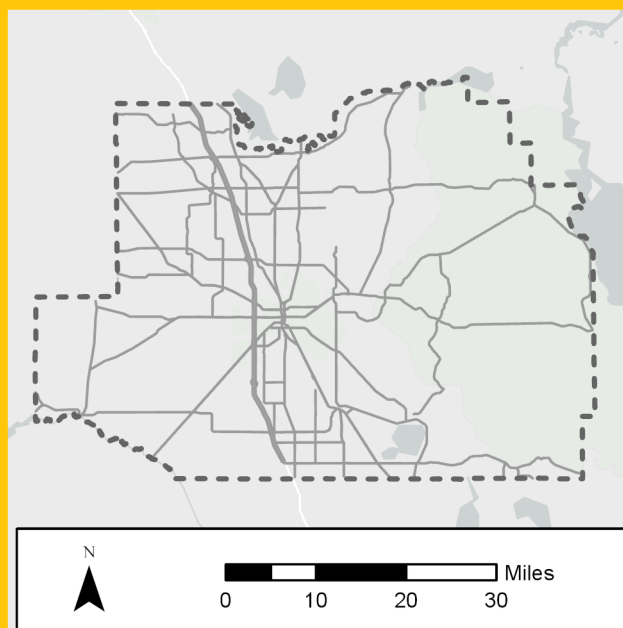
Project Type: Capital for Fixed Route

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$14,676,277

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$30,109,671

Additional Information:

Capital Fixed Route FTA Section 5307-2009.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$2,325,554	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$12,346,683
CAP	LF	\$581,389	\$598,830	\$616,795	\$635,299	\$654,398	\$3,086,711
Total		\$2,906,943	\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$15,433,394

Project Description: Marion-Section 5303, Ocala Marion TPO Planning Studies

Project Type: TPO Studies

FM Number: 4314011

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$508,130

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$616,512

**Additional
Information:**

Ocala Marion TPO Planning Studies, Section 5303.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$86,706	\$0	\$0	\$0	\$0	\$86,706
PLN	LF	\$10,838	\$0	\$0	\$0	\$0	\$10,838
PLN	DPTO	\$10,838	\$0	\$0	\$0	\$0	\$10,838
Total		\$108,382	\$0	\$0	\$0	\$0	\$108,382

Project Description: Marion-Block Grant Operating Assit for Fixed Route Service

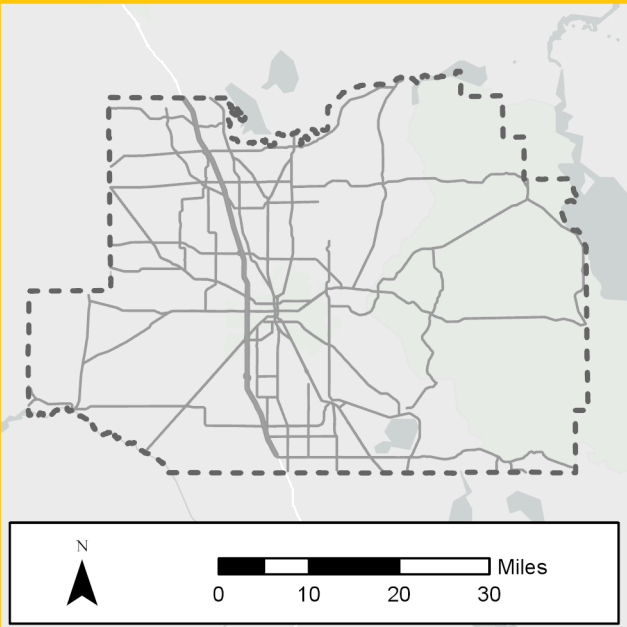
Project Type: Operating for Fixed Route

FM Number: 4333041

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$3,528,695

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,355,161

**Additional
Information:**

Block Grant Operating Assistance for Fixed Route Service.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
OPS	DPT0	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
Total		\$1,378,764	\$1,447,702	\$0	\$0	\$0	\$2,826,466

Project Description: Marion-Section 5311 Rural Transportation

Project Type: Operate/Admin. Assistance

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

L RTP # (pg. #): Goal 1 (2-8)



**Prior Cost
< 2020/21:**
\$4,757,214

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$8,534,844

**Additional
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
OPS	LF	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
Total		\$1,842,746	\$1,934,884	\$0	\$0	\$0	\$3,777,630

Project Description: Ocala/Marion Urban Area FY 2020/2021-2021/2022 UPWP

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,181,999

**Additional
Information:**

Ocala Marion TPO FY 2020/2021 – 2021/2022 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999
Total		\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999

Project Description: Ocala/Marion Urban Area FY 2022/2023-2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$989,946

Additional Information:

Ocala Marion TPO FY 2022/2023 – 2023/2024 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$494,973	\$494,973	\$0	\$989,946
Total		\$0	\$0	\$494,973	\$494,973	\$0	\$989,946

Project Description: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$494,973

Additional Information:

Ocala Marion TPO FY 2024/2025 – 2025/2026 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$0	\$0	\$494,973	\$494,973
Total		\$0	\$0	\$0	\$0	\$494,973	\$494,973

Project Description: Ocala Marion TPO Planning Studies

Project Type: TPO Studies

FM Number: 4407971

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$562,401

**Additional
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$0	\$74,389	\$74,389	\$74,389	\$226,752	\$449,919
PLN	LF	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
PLN	DPTO	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
Total		\$0	\$92,987	\$92,987	\$92,987	\$283,440	\$562,401

Project Description: Marion-SunTran Block Grant Operating Assistance

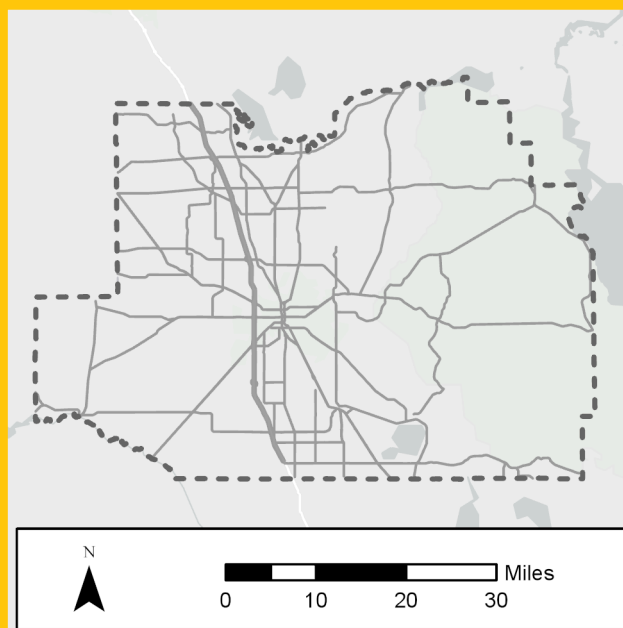
Project Type: Operating for Fixed Route

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal: 1 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,724,238

**Additional
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
OPS	DPT0	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
Total		\$0	\$0	\$1,520,086	\$1,596,090	\$1,608,062	\$4,724,238

Project Description:

Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type:

Operate/Admin. Assistance

FM Number:

4424601

Lead Agency:

Marion Transit

Length:

N/A

L RTP # (pg. #):

Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,404,704

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
OPS	LF	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
Total		\$0	\$0	\$2,031,628	\$2,133,208	\$2,239,868	\$6,404,704

Routine Maintenance



Project Description: Lighting Agreements

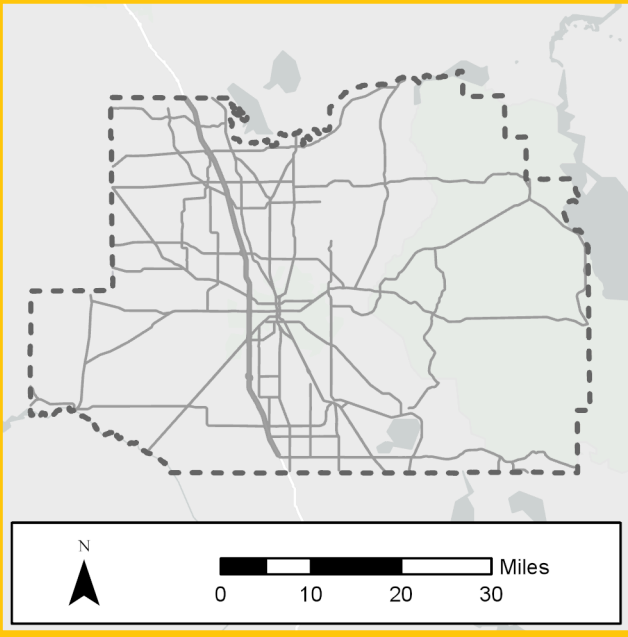
Project Type: Lighting

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$4,604,594

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,748,323

Additional Information:

Annual recurring funds to install and maintain illumination infrastructure on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729
Total		\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729

Project Description: Marion Primary In-House

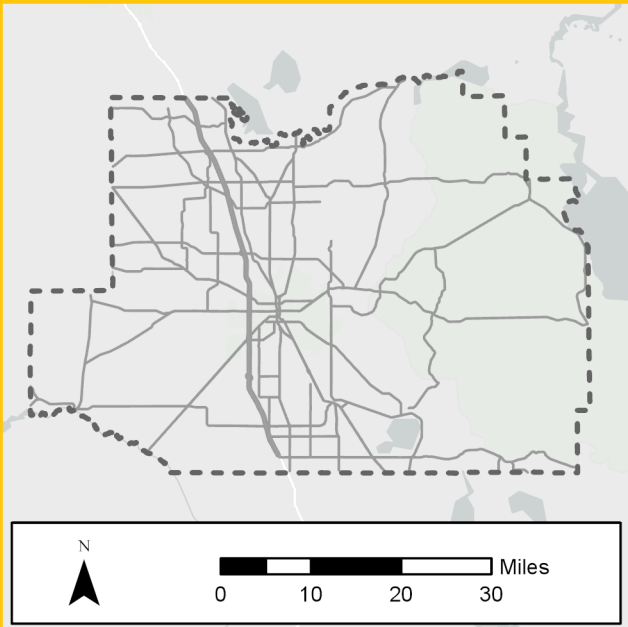
Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**
\$35,459,872

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$44,519,737

Additional Information:

Annual recurring funds for routine general maintenance of state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865
Total		\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865

Project Description: Asphalt Resurfacing
Various Locations

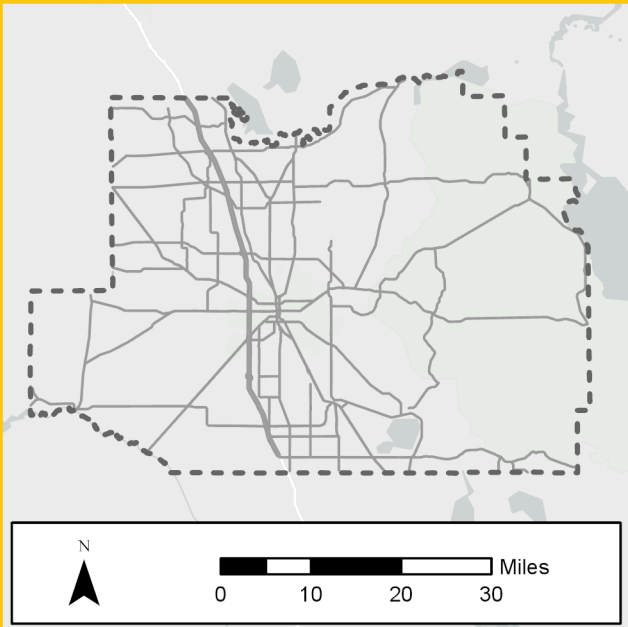
Project Type: Routine Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$3,907,597

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,157,597

**Additional
Information:**

Annual recurring funds for asphalt resurfacing on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: Unpaved Shoulder Repair

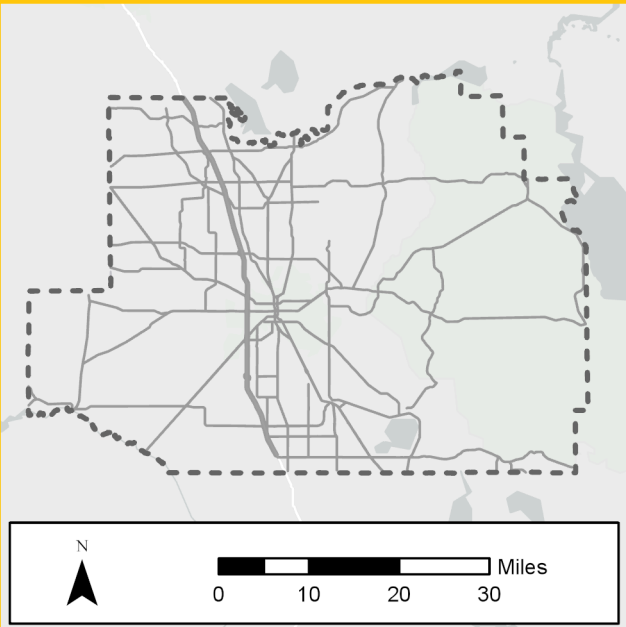
Project Type: Routine Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**
\$1,411,063

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$1,631,063

Additional Information: Unpaved shoulder repair for state corridors.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total		\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project Description: Pavement Markings - Thermoplastic and RPM's

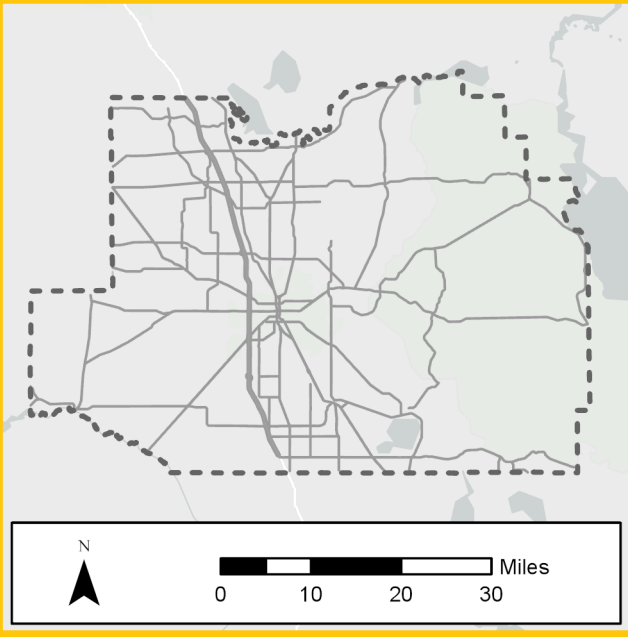
Project Type: Routine Maintenance

FM Number: 4291821

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$3,792,870

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,506,870

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$714,000	\$0	\$0	\$0	\$0	\$714,000
Total		\$714,000	\$0	\$0	\$0	\$0	\$714,000

Project Description: Marion County / Ocala ITS Operational Support

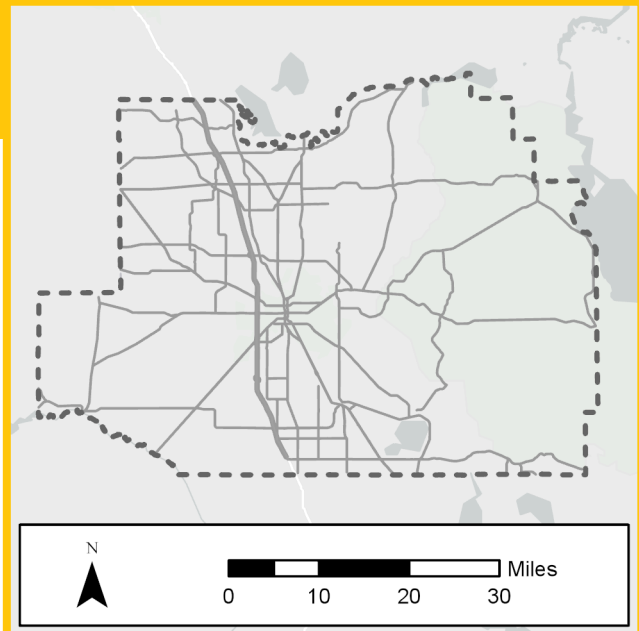
Project Type: ITS Communication System

FM Number: 4363611

Lead Agency: City of Ocala / Marion County

Length: N/A

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,617,154

**Additional
Information:**

Capital and operations support for Intelligent Transportation Systems (ITS) technology in Marion County and the City of Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
OPS	SL	\$600,000	\$0	\$0	\$0	\$0	\$600,000
CAP	SL	\$508,577	\$0	\$0	\$0	\$0	\$508,577
MNT	SL	\$508,577	\$0	\$0	\$0	\$0	\$508,577
Total		\$2,617,154	\$0	\$0	\$0	\$0	\$2,617,154

Project Description: Aesthetics Area Wide

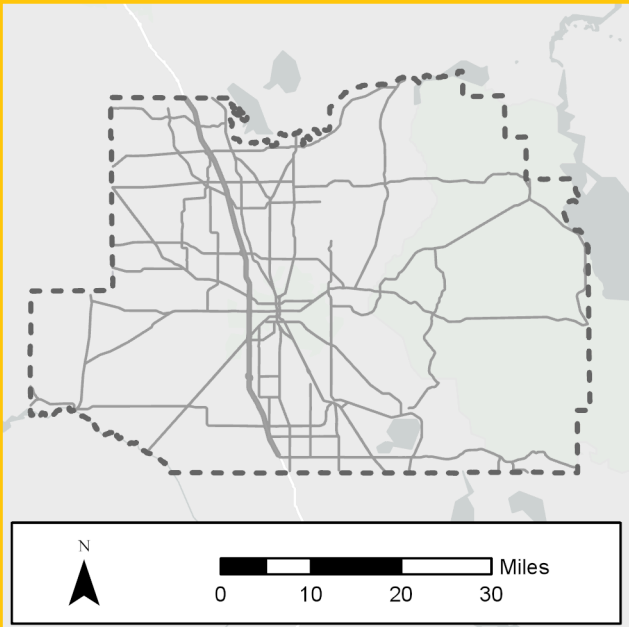
Project Type: Routine Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 5: Objective 3 (2-10)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,200,000

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Project Description: LED Equipment Upgrades for 14 Crossings in Marion County

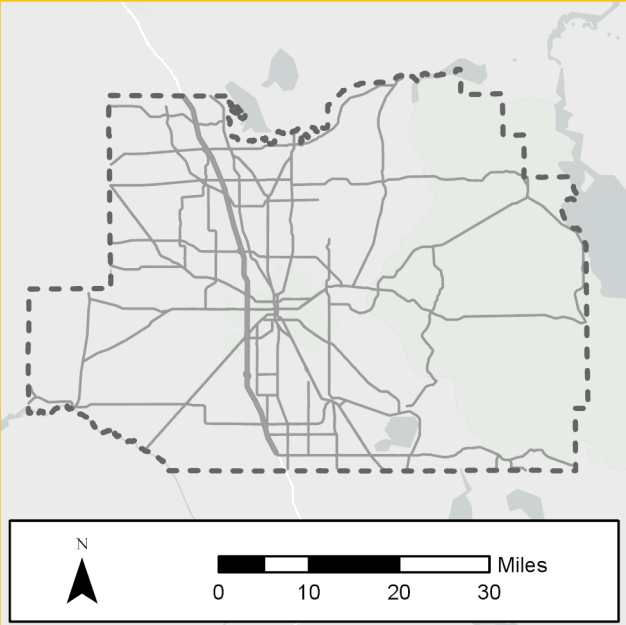
Project Type: Rail Safety Project

FM Number: 4467911

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$33,077

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	\$33,077	\$0	\$0	\$0	\$0	\$33,077
Total		\$33,077	\$0	\$0	\$0	\$0	\$33,077

Project Description: Asset Maintenance
Marion County

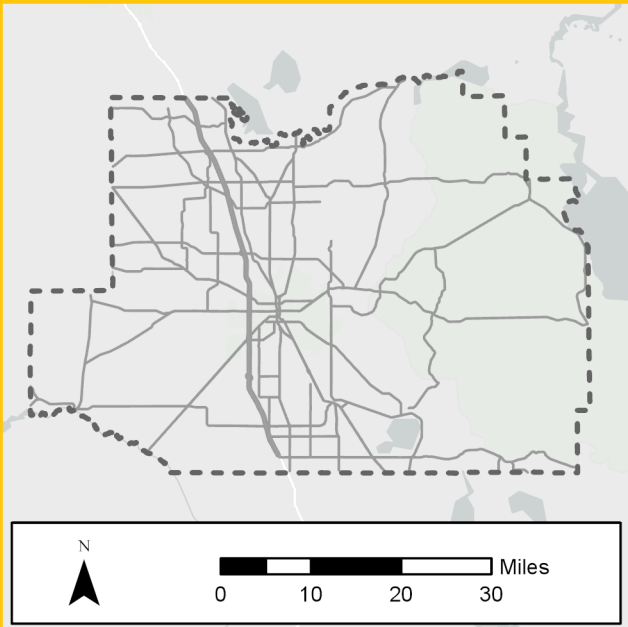
Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 1-3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$12,500,000

Additional Information: No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

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APPENDIX B: LIST OF OBLIGATED PROJECTS

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HIGHWAYS
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ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
SN	-265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,070,206
SL	-122,147
TOTAL 238648 1	1,967,794
TOTAL 238648 1	1,967,794

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	125,211
SA	-527,425
SL	63,033
SN	2,633,059
TOTAL 410674 2	2,313,878
TOTAL 410674 2	2,313,878

ITEM NUMBER:410674 3
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A
COUNTY:MARION
PROJECT LENGTH: 6.140MI

NON-SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	394,187
TOTAL 410674 3	404,187
TOTAL 410674 3	404,187

ITEM NUMBER:430643 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE
COUNTY:MARION
PROJECT LENGTH: 19.800MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-95,741
TOTAL 430643 1	-95,741
TOTAL 430643 1	-95,741

ITEM NUMBER:430655 1	PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36008000	PROJECT LENGTH: 3.719MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2019	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-13,310	
TOTAL 430655 1	-13,310	
TOTAL 430655 1	-13,310	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND	2019	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-78,755	
SA	70,006	
SL	2,818	
TOTAL 431797 1	-5,931	
TOTAL 431797 1	-5,931	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND	2019	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-33,972	
TOTAL 431798 1	-33,972	
TOTAL 431798 1	-33,972	

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND	2019	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	21,148	
SL	8,982	
TOTAL 431798 2	30,130	
TOTAL 431798 2	30,130	

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		HIGHWAYS	
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ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36000042	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND			
CODE	2019		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	44,417		
TOTAL 431798 4	44,417		
TOTAL 431798 4	44,417		
ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2019		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	-76,000		
TALL	-5,722		
TALT	9,298		
TOTAL 431935 1	-72,424		
TOTAL 431935 1	-72,424		
ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND			
CODE	2019		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	-3,132		
SA	-203		
SL	-68,404		
TOTAL 432421 1	-71,739		
TOTAL 432421 1	-71,739		
ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:36570000	PROJECT LENGTH: .741MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2019		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	25,810		
SN	64,356		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSN	650,000		
SL	565,289		
SN	1,082,003		
TOTAL 433651 1	2,387,458		
TOTAL 433651 1	2,387,458		

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ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,424
SN	-5,669
TOTAL 434408 1	-14,093
TOTAL 434408 1	-14,093

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-21,421
TOTAL 435057 1	-21,421
TOTAL 435057 1	-21,421

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,787
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	-82,786
TOTAL 435484 1	-87,573
TOTAL 435484 1	-87,573

ITEM NUMBER:435486 1 PROJECT DESCRIPTION:SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-24,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALT	-489,187
TOTAL 435486 1	-514,164
TOTAL 435486 1	-514,164

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ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	561	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,881,107	
TOTAL 435659 2	3,881,668	
TOTAL 435659 2	3,881,668	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	500,000	
TOTAL 435660 2	500,000	
TOTAL 435660 2	500,000	

ITEM NUMBER:436291 1	PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-8,475	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
TALL	401,675	
TOTAL 436291 1	393,200	
TOTAL 436291 1	393,200	

ITEM NUMBER:436358 1	PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,837	
TOTAL 436358 1	-1,837	
TOTAL 436358 1	-1,837	

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ITEM NUMBER:436371 1
DISTRICT:05
ROADWAY ID:36030000

PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE
COUNTY:MARION
PROJECT LENGTH: 6.239MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-19,087
SN	-37,672
TOTAL 436371 1	-56,759
TOTAL 436371 1	-56,759

ITEM NUMBER:436879 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
COUNTY:MARION
PROJECT LENGTH: 6.168MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,300
TOTAL 436879 1	-1,300
TOTAL 436879 1	-1,300

ITEM NUMBER:436917 1
DISTRICT:05
ROADWAY ID:36000109

PROJECT DESCRIPTION:SE 80TH ST RAILROAD CROSSING # 625087-W
COUNTY:MARION
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-106,559
TOTAL 436917 1	-106,559
TOTAL 436917 1	-106,559

ITEM NUMBER:439887 1
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,641
TOTAL 439887 1	-1,641
TOTAL 439887 1	-1,641

ITEM NUMBER:440608 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2019
CODE	
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-299
TOTAL 440608 1	-299
TOTAL 440608 1	-299

ITEM NUMBER:442769 1

DISTRICT:05

ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W

COUNTY:MARION

PROJECT LENGTH: .002MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2019
CODE	
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-3,047
TOTAL 442769 1	-3,047
TOTAL 442769 1	-3,047

ITEM NUMBER:442770 1

DISTRICT:05

ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P

COUNTY:MARION

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2019
CODE	
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-6,568
TOTAL 442770 1	-6,568
TOTAL 442770 1	-6,568
TOTAL DIST: 05	10,814,354
TOTAL HIGHWAYS	10,814,354

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PLANNING
=====

ITEM NUMBER:439331 1	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP
DISTRICT:05	COUNTY:MARION
ROADWAY ID:	PROJECT LENGTH: .000
FUND	2019
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	-70,989
SL	-43,318
TOTAL 439331 1	-114,307
TOTAL 439331 1	-114,307

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439331 2	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
DISTRICT:05	COUNTY:MARION
ROADWAY ID:	PROJECT LENGTH: .000
FUND	2019
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	824,689
TOTAL 439331 2	824,689
TOTAL 439331 2	824,689
TOTAL DIST: 05	710,382
TOTAL PLANNING	710,382

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TRANSIT
=====

ITEM NUMBER:435517 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
CM	680,327
SA	399,268
SL	2,520,405
TOTAL 435517 1	3,600,000
TOTAL 435517 1	3,600,000
TOTAL DIST: 05	3,600,000
TOTAL TRANSIT	3,600,000

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	264,445	
TALT	461,909	
TOTAL 426179 1	726,354	
TOTAL 426179 1	726,354	

ITEM NUMBER:430252 1	PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	1,630,955	
TOTAL 430252 1	1,630,955	
TOTAL 430252 1	1,630,955	


ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
TALL	-148,858	
TALT	-25,471	
TOTAL 439310 1	-174,329	
TOTAL 439310 1	-174,329	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	318,959	
TOTAL 440900 2	318,959	
TOTAL 440900 2	318,959	
TOTAL DIST: 05	2,501,939	
TOTAL MISCELLANEOUS	2,501,939	

GRAND TOTAL17,626,675

APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM: OCALA, FL

National Highway System: Ocala, FL



U.S. Department of Transportation
Federal Highway Administration

Eisenhower Interstate System

Other NHS Routes

Non-Interstate STRAHNET Route

STRAHNET Connector

Intermodal Connector

Intermodal/STRAHNET Connector

Unbuilt NHS Routes

MAP-21 NHS Principal Arterials

Census Urbanized Areas

Department of Defense

Water

Airport

Intercity Bus Terminal

Ferry Terminal

Truck/Pipeline Terminal


Multipurpose Passenger Facility

Port Terminal

Truck/Rail Facility

AMTRAK Station

Public Transit Station



0

1.5

3

Miles

0

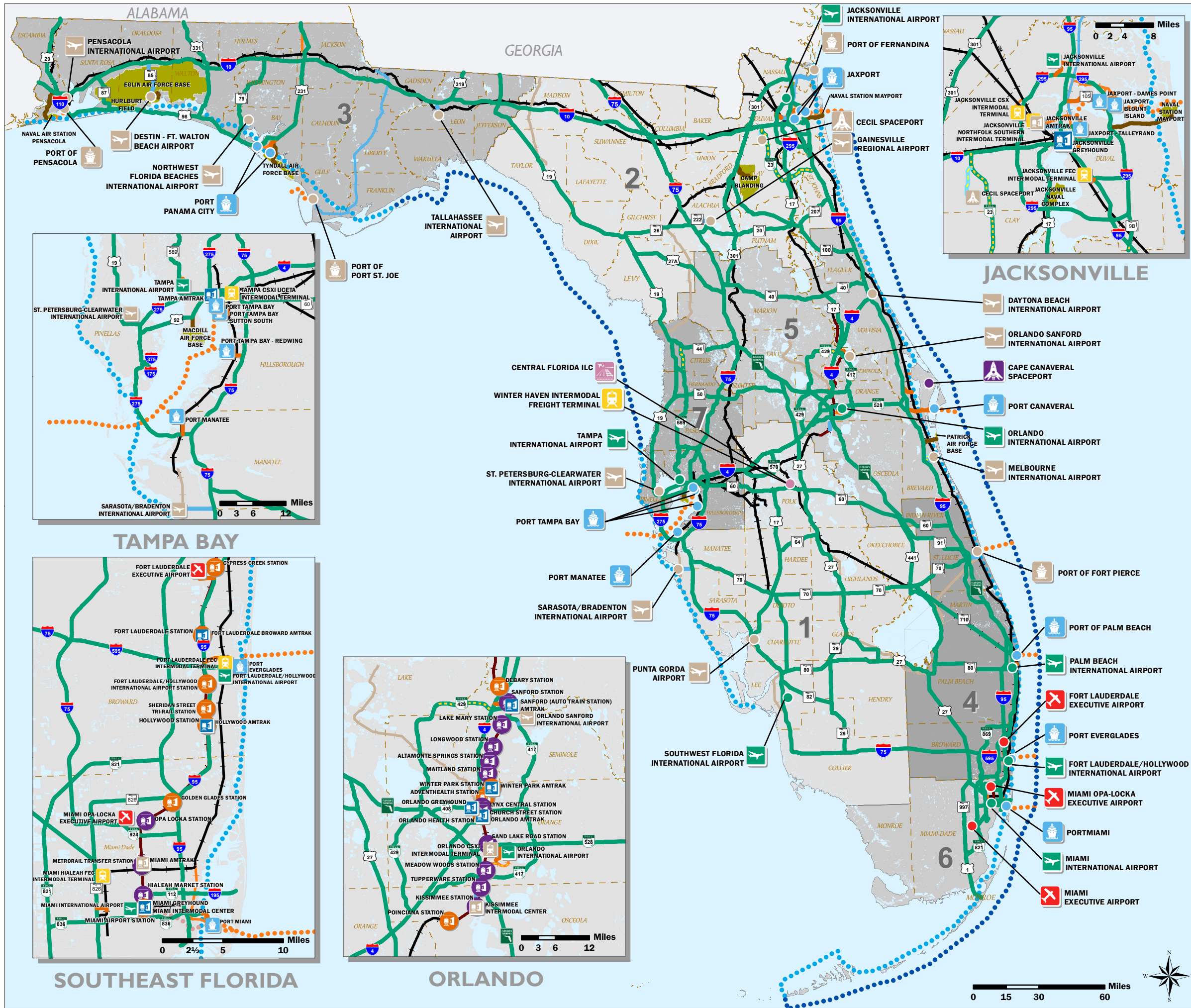
2.5

5

Kilometers

FHWA: March 25, 2015

APPENDIX D: MAP OF STRATEGIC INTERMODAL SYSTEM



Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

APPENDIX E: PUBLIC NOTICE IN OCALA STAR-BANNER

AFFIDAVIT OF PUBLICATION

Star-Banner
Published – Daily
Ocala, Marion County, Florida

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Michelle Garcia who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

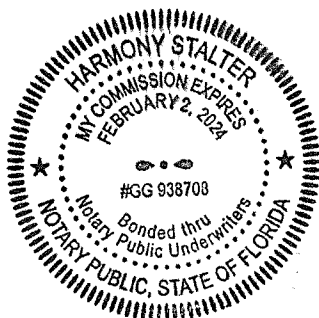
The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The TIP is a five-year schedule of transportation improvements to be funded throughout the TPOs Metropolitan Planning Area, which includes all

was published in said newspaper in the issues of:

5/19 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 19 day of May, A.D., 2020



Harmony Stalter
Notary Public

HARMONY STALTER

(Print, Type or Stamp Name of Notary Public)

Ad #: A000968561

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The TIP is a five-year schedule of transportation improvements to be funded throughout the TPO's Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2020/2021 to 2024/2025 is available for public review and comment by accessing the TPO website at:
<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form to provide comments by June 23, 2020. Or contact Anton Schauerte at: 352-438-2635 or anton.schauerte@marioncountyfl.org

May 19, 2020
#A000968561

APPENDIX F: PUBLIC COMMENTS

Comments Received	Ocala Marion TPO Response
City of Ocala - Growth Management Department - Received 5/20/20	
The TPO should correct pages 84 and 90 in the TIP to indicate that this is Block Grant funding and not 5307.	This comment has been incorporated into the Final TIP
Public Comment - Received 5/29/20	
You are already, wisely, putting an overpass on NE 36 Ave over the railroad tracks. But even more of a bottleneck and magnet for crazy, unsafe drivers is where NE 8 Ave crosses 14 St. The main problem is the very short left turn lane on 8th between the tracks and the intersection ... big enough for only 1½ cars. The antics of drivers to push their way to the front of the intersection is legendary. That is where an overpass (car or train) is desperately needed.	Thank you for your comment. This comment has been provided to the City of Ocala Engineering Office.
Federal Highway Administration - Received 6/2/20	
23 CFR 450.316(a)(1)(vi) requires a demonstration of explicit consideration and response to public input. The TIP states that it takes public input into consideration but it is not demonstrated on how this managed or accomplished.	Text informing the reader to this chart has been added to the "Public Involvement" section on page 7.
23 CFR 450.316(d) requires the involvement of Federal Lands since the Ocala National Forest occupies a large portion of the TPO area. There was no evidence that the Federal Public Lands (Ocala Natl.Forest) was included.	The TPO informed the U.S Forest Service that the Draft TIP was available for review on 5/27/20
23 CFR 450.326(g)(2) requires that the estimated total cost for projects which may extend beyond the timeframe of the TIP be included. Future cost estimates were not identified in the review.	The estimate total cost for projects extending beyond the timeframe of the TIP are included on each individual project page.
There should be at least one formal public hearing held during the TIP development. This is part of the TPO's PPP but it was unclear if a hearing had occurred.	The TPO's PPP does not require a formal public hearing to be held during the development of the TIP.
Since the TPO had adopted the TPM Consensus Document in the TIP in 2019 (as an amendment), there are two options. One, the Consensus Document must again be included in the TIP. Or the TPO Board may adopt the Document as a stand-only item.	The TPO will present the TPM Consensus Document to the TPO Board for adoption on 6/23/20 as a stand-only item.
Ocala Marion TPO's Technical Advisory Committee - Received 6/10/20	
Page 35: SR 484 should be CR 484	Project Description must stay consistent with FDOT Work Program
Page 44-45: Interchange and "The Y" should be consistent	Project Description must stay consistent with FDOT Work Program
Page 46: US 441 first in title and correct Abshier Blvd or omit it	Project Description must stay consistent with FDOT Work Program
Page 47: Change or reorder Abshier Blvd to US 441	Project Description must stay consistent with FDOT Work Program
Page 55: SR 500 should be US 441	Project Description must stay consistent with FDOT Work Program
Page 63: Map line goes to Bridges Road. Should stop at the Pruitt Trailhead	Map has been updated
Page 66: Map is incorrect. Reference Project Application Map	Map has been updated
Page 70: Map is incorrect. Check aerial based on road and from/to	Map has been updated

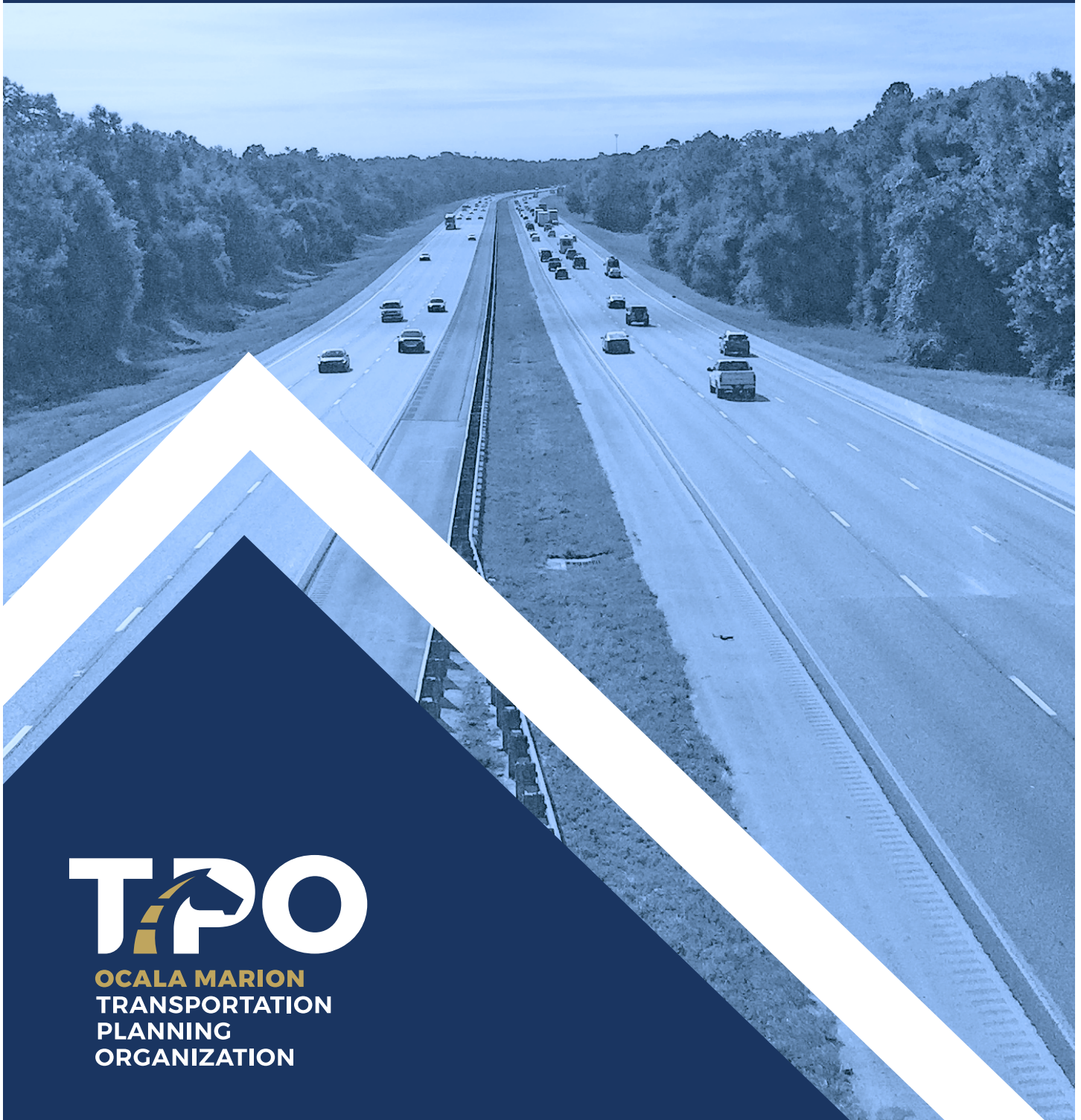
Florida Department of Transportation (FDOT) - Received 6/24/20

Provide MPO Adoption Date	Text has been included on the cover page
Page 21 states TPO's project selection process is consistent but does not address "how" it is consistent	Comment is not defined by FDOT as "critical" and is not addressed in the final document
FS ([s. 339.175(8)(c)(7) F.S.]) stated on page 21, each project references LRTP. See markups on document for specific corrections	LRTP Page number(s) indicating a project's applicable Goal(s)/ Objective(s) have been included to all projects
Please provide the Certification statement (for FHWA/FTA quadrennial certification)	The Ocala Marion TPO is not a TMA and is therefore not subject to the FHWA/FTA quadrennial certification
Introduced on page 10 (discussion of Transportation Disadvantaged), Figure 2 should be explained/ referenced. Please include a list of improvements funded the TD Funds	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Include project page for FM #4384171 and FM #4466911	Both project pages have been added (p.74 and p.100, respectively)
Numerous pages: Match "Project Descriptions" with FDOT Work Program	The Project Descriptions on the following pages of the final TIP have been corrected: 34-37, 40-47, 50-53, 55, 57, 59-60, 63-64, 67, 69-71, 73, 83-92, 96, 98
Page 3: Include Appendix H in Table of Contents	Text has been included
Explanation of Bridge and Pavement Condition (is stated) on page 14 but no anticipated effect explained. Transit Asset Management figure and explanation of goals is hard to follow and there is no anticipated effect stated from achieving the 0% target goal. Suggest to define a "0%" Target.	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 14: List the anticipated effects of achieving performance targets	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 17, correct 450.324(a) to 450.326(a), distribution of funds provided on page 19 and 20	Text has been updated on page 17. Funding distribution on page 19 and 20 is not incorrect.
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].	The following comment was provided by FDOT: "Awaiting word back from Central Office regarding concurrence."
Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24	The following comment was provided by FDOT: "Need confirmation from FDOT."
Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?	The following comment was provided by FDOT: "Need concurrence from D5 Liaison"
Page 23: Include List of Priority Projects	List has been included

p.43: Correct total funding amount on line 5 and 6	Text has been updated
p.44: Change "Goal 6, Objective 1" to "Goal 6, Objective 3"	Text has been updated
p.46: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.56: Combine both rows in funding table	Rows have been combined
p.59: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.59: Correct Phase and Funding Source for each row	Text has been updated
p.63: Check line 5 and 6 of funding chart	Funding amounts were correct
p.83: Check Total funding for FY 2020/21	Funding amounts were correct
p.86: Check Total funding for FY 2020/21	Funding amounts were correct

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

ACRYONYM	NAME	DESCRIPTION
3-C	Continuing, Cooperative, and Comprehensive	A Comprehensive, Cooperative, and Continuing (3-C) process is required for initiatives to be eligible for Federal transportation funding.
AADT	Annual Average Daily Traffic	The average volume of traffic per day on a particular road or section of road.
ACES	Automated, Connected, Electric, Shared Vehicles	Term used to describe vehicles that are self-driving, electronically-connected and powered, and/or used for ridesharing.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
AER	Actual Expenditure Report	An annual report, completed by the planning agency and the Community Transportation Coordinator (CTC), to inform the Commission for the Transportation Disadvantaged (CTD) of the specific amount of funds the agency expended for transportation disadvantaged services.
AMPO	Association of Metropolitan Planning Organizations	Organization that provides MPOs with technical assistance, transportation research and a variety of other transportation-related services.
AOR	Annual Operating Report	An annual report prepared by the Community Transportation Coordinator (CTC) that provides a summary of performance trends detailing its designated service area and operational statistics.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BEBR	Bureau of Economics & Business Research	Research center at the University of Florida that performs economic and demographic research to inform public policy and business decision making (Definition taken from A2RU - https://www.a2ru.org/bebr-bureau-of-economics-business-research/)
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.

CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keep the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.

CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include “Walk Your Child to School Day”, a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DOT	Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions.
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America’s Surface Transportation Act	The Fixing America’s Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation’s surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.

FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
F.S.	Florida Statute	Codified, statutory laws of Florida
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTC	Florida Transportation Commission	An entity that reviews and recommends major transportation policies and serves as an oversight body to monitor the efficiency and productivity of transportation authorities.
FTE	Florida's Turnpike Enterprise	Unit of the Florida Department of Transportation (FDOT) that operates 461 miles of toll highways across the state.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

HUD	U.S. Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
JPA	Joint Planning Agreement	An agreement made between multiple organizations.
LAP	Local Agency Program	A program that establishes the regulations used by the Florida Department of Transportation (FDOT) to authorize federal funding to local agencies.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/ TPOs across Florida in building a more collaborative transportation planning process.

MSA	Metropolitan Statistical Areas	Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PE	Preliminary Engineering	The analysis and design work performed by professionals for transportation projects that leads to the development of construction/roadway plans, specifications and cost estimates.
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PIP	Public Involvement Plan	The Public Involvement Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PL Funds	Metropolitan Planning Funds	Funds made available to MPOs for transportation planning activities to provide for a continuing, comprehensive and cooperative (3-C) planning process.
ROW	Right of Way	An easement reserved on the land for transportation purposes, such as a highway, bike path, rail line, utility line, etc.

RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SLRTP	Statewide Long-Range Transportation Plan	The official, statewide, multimodal transportation plan covering no less than 20 years and developed through the statewide transportation planning process.
SOV	Single-Occupancy Vehicle	Any motor vehicle not meeting the established occupancy requirement of a High-Occupancy (HOV) lane.
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	A comprehensive analysis of the service area, identifies available transportation services, and provides local service standards. (Definition taken from FDOT - https://ctd.fdot.gov/communitytransystem.htm)
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www.transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America- www.reconnectingamerica.org .)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.

TSM&O	Transportation Systems Management and Operations	Florida Department of transportation (FDOT) program to measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the travelling public. (Definition taken from FDOT - http://www.cflsmartroads.com/tsmo.html)
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
V/C	Volume to Capacity	A ratio used to determine whether a particular section of road warrants improvements. V/C compares roadway demand to roadway supply.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR CHANGES FROM 2019/2020-2023/2024 TIP

Project Number /FM Number	Project Description	Change from 19/20-23/24 TIP	Change In Total Funding (If Applicable)
4348441	CR 42 at SE 182nd Ave. Rd	No Change	N/A
4336511	CR 484 from SW 20th Ave. to CR 475A	No Change	N/A
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	Fully Funded	N/A
4352091	I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.	Funding Increase	\$58,318,200
4436231	I-75 (State Road 93)	No Change	N/A
4436241	I-75 (State Road 93)	No Change	N/A
4409002	I-75 FRAME OFF SYSTEM	Fully Funded	N/A
4385621	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$20,221
4378261	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$88,377
4363611	ITS OPERATIONAL SUPPORT	No Change	N/A
4317983	NE 36TH AVENUE	Fully Funded	N/A
4443831	SE 36 AVE @ CROSSING # 627220-F	Fully Funded	N/A
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	Fully Funded	N/A
4356602	SR 326	Fully Funded	N/A
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	No Change	N/A
4112565	SR 35 (US 301) DALLAS POND REDESIGN	Funding Increase	\$236,597
4336521	SR 40 from SW 40th Ave. to SW 27th Ave.	Funding Decrease	\$2,504,748
4413661	SR 40 from SW 27th Ave. to MLK Jr. Ave.	Funding Increase	\$64,400
4106742	SR 40 from end of 4 lanes to east of CR 314	Funding Decrease / Constructed Delayed - Est. to Begin 2029)	\$23,963,634
4431701	I-75 from Sumter County Line to SR 200	Funding Decrease	\$2,375,139
4437301	US 301 / US 441 Split (The Y) from south of Split to north of Split	Funding Increase	\$26,680
2386481	US 41 from SW 110th St. to north of SR 40	Funding Decrease	\$10,469,145
4392381	US 441 from SR 35 to SR 200	Fully Funded	N/A
4336611	US 441/US 27/South Pine Avenue from SW 3rd St. to NW 2nd St.	Funding Decrease	\$107,604
4411361	US 441 from CR 25A (NW Gainesville Rd.) to US 301/441 Interchange	Funding Increase	\$5,606,809
4356861	US 441 at SE 98th Lane	Fully Funded	N/A
4336601	US 441 at SR 464	Funding Decrease	\$90,948
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	Fully Funded	N/A
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	Funding Decrease	\$57,711

APPENDIX I: LIST OF PROJECTS IN 2040 LRTP

The chart below shows projects included in both the TIP and the TPO's 2040 Long-Range Transportation Plan (LRTP). Please note that the details of projects, including the project description, may vary slightly to how the project is identified in the 2040 LRTP. Also, projects listed in the LRTP may be listed on other pages, in addition to the pages shown below.

TIP Page Number	FM Number	2040 LRTP Page Number	2040 LRTP Project Name
34	4352091	5-2	I-75 @ NW 49th Street
40	2386481	5-2	US 41 from SW 111th Place Ln to SR 40
46	4456881	3-10, 3-11	US-441/US-27 at CR-42
49	4106742	5-2	SR 40 from NE 60th Ct to CR 314
50	4336511	5-4	I-75 at CR 484
52	4336521	5-2	SR 40 @ I-75 (SW 27th Ave to SW 40th Ave)
67	4367551	3-23	Indian Lake Trail: Silver Springs State Park to Indian Lake Trailhead
68	4367561	5-2	Downtown Ocala Trail: Ocala City Hall to Silver Springs State Park

APPENDIX J: “ROLL FORWARD” TIP

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ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
TOTAL 238648 1	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620
TOTAL PROJECT:	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620

ITEM NUMBER:238693 1
DISTRICT:05
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP
COUNTY:MARION
PROJECT LENGTH: 3.758MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	161,482	0	0	0	0	0	0	161,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,648	7,434	0	0	0	0	0	184,082

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DS	19,439,140	0	0	0	0	0	0	19,439,140
TOTAL 238693 1	35,197,608	11,901	0	0	0	0	0	35,209,509
TOTAL PROJECT:	35,197,608	11,901	0	0	0	0	0	35,209,509

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,877	4,632	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,877	4,632	0	0	0	0	0	21,873,509

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	351,717	0	0	0	0	0	0	351,717
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SA	10,650	9,350	0	0	0	0	0	20,000
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
DDR	73,000	0	0	0	0	0	0	73,000
DIH	53,440	0	0	0	0	0	0	53,440
GFSN	0	350,276	0	0	0	0	0	350,276
SL	0	428,876	0	0	0	0	0	428,876
SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	91,690,707	91,690,707

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DDR	0	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	0	55,000,001	55,000,001
STED	0	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
TOTAL 410674 2	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840
TOTAL PROJECT:	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840

ITEM NUMBER:429582 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: 1.200MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,758	1,242	0	0	0	0	0	10,000
TOTAL 431797 2	8,758	1,242	0	0	0	0	0	10,000
TOTAL PROJECT:	8,758	1,242	0	0	0	0	0	10,000

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	655,365	0	0	0	0	0	0	655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,125,700	0	49,995	0	0	9,175,695
LF	0	0	22,536	0	0	0	0	22,536

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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SL	34,289	0	0	0	0	0	0	34,289
TOTAL 435057 1	4,170,006	4,945	0	0	0	0	0	4,174,951
TOTAL PROJECT:	4,170,006	4,945	0	0	0	0	0	4,174,951

ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36110000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

ITEM NUMBER:435666 1 PROJECT DESCRIPTION:SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	533,405	0	0	0	0	0	0	533,405
DIH	38,261	114	0	0	0	0	0	38,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,769,002	0	0	0	0	0	0	1,769,002
DIH	62,369	0	0	0	0	0	0	62,369
DS	208,790	0	0	0	0	0	0	208,790
TOTAL 435666 1	2,611,827	114	0	0	0	0	0	2,611,941
TOTAL PROJECT:	2,611,827	114	0	0	0	0	0	2,611,941

ITEM NUMBER:436186 1 PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36000100 PROJECT LENGTH: 3.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	68	33	0	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF	23,984	0	0	0	0	0	0	23,984
SL	1,354,307	0	0	0	0	0	0	1,354,307
TOTAL 436186 1	1,378,359	33	0	0	0	0	0	1,378,392
TOTAL PROJECT:	1,378,359	33	0	0	0	0	0	1,378,392

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ITEM NUMBER:437344 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT
COUNTY:MARION
PROJECT LENGTH: 2.767MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	183,653
DIH	67,000	5,000	0	0	0	0	0	72,000
DS	34,254		0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,726,375	15,563	0	0	0	0	0	4,741,938
DIH	12,446	16,008	0	0	0	0	0	28,454
DS	142,971	88,288	0	0	0	0	0	231,259
TOTAL 437344 1	5,169,419	124,859	0	0	0	0	0	5,294,278
TOTAL PROJECT:	5,169,419	124,859	0	0	0	0	0	5,294,278

ITEM NUMBER:439238 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 10.612MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110		0	0	0	0	0	2,241,110
DIH	137,068	24,004	0	0	0	0	0	161,072
DS	504,214		0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,000		0	0	0	0	0	301,000
DIH	1,428	8,572	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,612,475		0	0	0	0	0	1,612,475
DIH	798	14,332	0	0	0	0	0	15,130
DS	0	232,000	0	0	0	0	0	232,000
NHRE	5,823,937		0	0	0	0	0	5,823,937
SA	8,522,617		0	0	0	0	0	8,522,617
TOTAL 439238 1	19,174,647	278,908	0	0	0	0	0	19,453,555
TOTAL PROJECT:	19,174,647	278,908	0	0	0	0	0	19,453,555

ITEM NUMBER:441366 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE
COUNTY:MARION
PROJECT LENGTH: .790MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	305,669		0	0	0	0	0	305,669
DIH	25,256	5,284	0	0	0	0	0	30,540
DS	1,526		0	0	0	0	0	1,526
HSP	115,713	9,000	0	0	0	0	0	124,713

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	724,682	0	0	0	0	0	0	724,682
TOTAL 441366 1	448,164	738,966	0	0	0	0	0	0	1,187,130
TOTAL PROJECT:	448,164	738,966	0	0	0	0	0	0	1,187,130

ITEM NUMBER:443270 1

DISTRICT:05

ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

COUNTY:MARION

PROJECT LENGTH: .790MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	817	1,183	0	0	0	0	0	2,000
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	399,079	0	0	0	0	0	0	399,079
DIH	7,416	4,636	0	0	0	0	0	12,052
TOTAL 443270 1	471,584	5,819	0	0	0	0	0	477,403
TOTAL PROJECT:	471,584	5,819	0	0	0	0	0	477,403

ITEM NUMBER:447213 1

DISTRICT:05

ROADWAY ID:36060000

PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT

COUNTY:MARION

PROJECT LENGTH: .020MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	1,135	0	0	0	0	0	1,135
TOTAL 447213 1	0	1,135	0	0	0	0	0	1,135
TOTAL PROJECT:	0	1,135	0	0	0	0	0	1,135
TOTAL DIST: 05	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797
TOTAL HIGHWAYS	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797

ITEM NUMBER:418107 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL PROJECT:	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL DIST: 05	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL MAINTENANCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

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AVIATION

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:437017 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
	DDR	0	702,882	0	0	0	0	0	702,882
	LF	0	309,720	0	0	0	0	0	309,720
TOTAL	437017 1	0	1,012,602	0	0	0	0	0	1,012,602
TOTAL PROJECT:		0	1,012,602	0	0	0	0	0	1,012,602

ITEM NUMBER:438428 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION AIRFIELD IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	186,801	0	0	0	0	0	186,801
LF	0	46,700	0	0	0	0	0	46,700
TOTAL 438428 1	0	233,501	0	0	0	0	0	233,501
TOTAL PROJECT:	0	233,501	0	0	0	0	0	233,501

ITEM NUMBER:438430 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION-MARION CO AIRPORT HANGAR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY								
DDR	0	640,000		0	0	0	0	640,000
DPTO	0	360,000		0	0	0	0	360,000
LF	0	250,000		0	0	0	0	250,000
TOTAL 438430 1	0	1,250,000	0	0	0	0	0	1,250,000
TOTAL PROJECT:	0	1,250,000	0	0	0	0	0	1,250,000
TOTAL DIST: 05	0	2,496,103	0	0	0	0	0	2,496,103
TOTAL AVIATION	0	2,496,103	0	0	0	0	0	2,496,103

OCALA-MARION TPO

TRANSIT
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ITEM NUMBER:427188 2		PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	14,066,576	2,395,321	2,467,181	2,541,196	2,617,431	0	24,087,705	
LF	0	3,516,644	598,830	616,795	635,299	654,398	0	6,021,966	
TOTAL 427188 2	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671	
TOTAL PROJECT:	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671	

ITEM NUMBER:433304 1		PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA									
DPTO	449,380	1,500,631	723,851	0	0	0	0	2,673,862	
FTA	400,000	0	0	0	0	0	0	400,000	
LF	1,868,066	689,382	723,851	0	0	0	0	3,281,299	
TOTAL 433304 1	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161	
TOTAL PROJECT:	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161	

ITEM NUMBER:445377 1		PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	281,434	0	0	0	0	0	281,434	
LF	0	70,359	0	0	0	0	0	70,359	
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793	
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793	
TOTAL DIST: 05	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625	
TOTAL TRANSIT	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625	

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FLA. RAIL ENT.
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ITEM NUMBER: 431798 3		PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET					*SIS*		
DISTRICT: 05		COUNTY: MARION					TYPE OF WORK: RAIL CAPACITY PROJECT		
ROADWAY ID: 36000042		PROJECT LENGTH: .350MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	2,695,067	84,679	0	0	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	15,005,021	120,000	0	0	0	0	0	0	15,125,021
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	553,440	518,180	0	0	0	0	0	0	1,071,620
TRIP	375,643	0	0	0	0	0	0	0	375,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	56,563	212,946	0	0	0	0	0	0	269,509
TRIP	17,769,232	0	0	0	0	0	0	0	17,769,232
TOTAL 431798 3	36,454,966	935,805	0	0	0	0	0	0	37,390,771
TOTAL PROJECT:	36,454,966	935,805	0	0	0	0	0	0	37,390,771
TOTAL DIST: 05	36,454,966	935,805	0	0	0	0	0	0	37,390,771
TOTAL FLA. RAIL ENT.	36,454,966	935,805	0	0	0	0	0	0	37,390,771

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:426179 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	553,713	46,287	0	0	0	0	0	600,000
TALL	244,045	20,400	0	0	0	0	0	264,445
TALT	491,541	40,426	0	0	0	0	0	531,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	151,492	0	0	151,492
DIH	0	0	0	0	5,555	0	0	5,555
TALL	0	0	0	0	24,932	0	0	24,932
TALN	0	0	0	0	252,270	0	0	252,270
TALT	0	0	0	0	2,224,590	0	0	2,224,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	50,000	0	0	0	0	0	50,000
TOTAL 426179 1	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251
TOTAL PROJECT:	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251

ITEM NUMBER:438328 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:440900 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	43,012	0	0	0	0	0	0	43,012
NFP	318,959	0	0	0	0	0	0	318,959
SA	712	9,288	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	323,612	35,633	0	0	0	0	0	359,245
DS	889,226	0	0	0	0	0	0	889,226
NFP	3,861,181	0	0	0	0	0	0	3,861,181
TOTAL 440900 2	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL PROJECT:	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL DIST: 05	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081
TOTAL MISCELLANEOUS	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081

GRAND TOTAL	217,605,109	35,900,475	18,622,039	5,014,507	50,974,134	5,053,802	160,316,895	493,486,961
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FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	31,546,690	0	0	0	31,546,690
DIH	0	0	0	55,550	0	0	0	55,550
SL	0	0	0	8,909,646	0	0	0	8,909,646
SN	0	0	0	2,794,946	0	0	0	2,794,946
TOTAL 238648 1	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620
TOTAL PROJECT:	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620

ITEM NUMBER:238693 1
DISTRICT:05
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP
COUNTY:MARION
PROJECT LENGTH: 3.758MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	161,482	0	0	0	0	0	0	161,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,648	7,434	0	0	0	0	0	184,082

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HIGHWAYS
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DS	19,439,140	0	0	0	0	0	0	19,439,140
TOTAL 238693 1	35,197,608	11,901	0	0	0	0	0	35,209,509
TOTAL PROJECT:	35,197,608	11,901	0	0	0	0	0	35,209,509

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,877	4,632	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,877	4,632	0	0	0	0	0	21,873,509

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	351,717	0	0	0	0	0	0	351,717
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SA	10,650	9,350	0	0	0	0	0	20,000
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
DDR	73,000	0	0	0	0	0	0	73,000
DIH	53,440	0	0	0	0	0	0	53,440
GFSN	0	350,276	0	0	0	0	0	350,276
SL	0	428,876	0	0	0	0	0	428,876
SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	91,690,707	91,690,707

OCALA-MARION TPO

HIGHWAYS									
DDR	0	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	0	55,000,001	55,000,001
STED	0	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
TOTAL 410674 2	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840
TOTAL PROJECT:	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840

ITEM NUMBER:429582 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: 1.200MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,758	1,242	0	0	0	0	0	10,000
TOTAL 431797 2	8,758	1,242	0	0	0	0	0	10,000
TOTAL PROJECT:	8,758	1,242	0	0	0	0	0	10,000

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	655,365	0	0	0	0	0	0	655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,125,700	0	49,995	0	0	9,175,695
LF	0	0	22,536	0	0	0	0	22,536

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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SL	0	0	318,799	0	0	0	0	318,799
TOTAL 433651 1	4,732,879	2,511,932	10,100,510	68,558	49,995	0	0	17,463,874
TOTAL PROJECT:	4,732,879	2,511,932	10,100,510	68,558	49,995	0	0	17,463,874

ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36010000 PROJECT LENGTH: .433MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,089	0	0	0	0	0	0	17,089
DIH	137,068	10,693	0	0	0	0	0	147,761
DS	689,533	0	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,165	440,000	130,000	30,000	0	0	0	692,165
DIH	65,470	22,916	10,000	0	0	0	0	98,386
TOTAL 433660 1	1,001,325	473,609	140,000	30,000	0	0	0	1,644,934
TOTAL PROJECT:	1,001,325	473,609	140,000	30,000	0	0	0	1,644,934

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,736	2,756	0	0	0	0	0	695,492
TOTAL PROJECT:	692,736	2,756	0	0	0	0	0	695,492

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	858,901	0	0	0	0	0	0	858,901
DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,757	0	0	0	0	0	0	106,757
DI	2,162,021	0	0	0	0	0	0	2,162,021
DIH	61,476	0	0	0	0	0	0	61,476
DS	45,171	0	0	0	0	0	0	45,171
HSP	871,303	0	0	0	0	0	0	871,303

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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HIGHWAYS
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SL	34,289	0	0	0	0	0	0	34,289
TOTAL 435057 1	4,170,006	4,945	0	0	0	0	0	4,174,951
TOTAL PROJECT:	4,170,006	4,945	0	0	0	0	0	4,174,951

ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36110000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

ITEM NUMBER:435666 1 PROJECT DESCRIPTION:SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	533,405	0	0	0	0	0	0	533,405
DIH	38,261	114	0	0	0	0	0	38,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,769,002	0	0	0	0	0	0	1,769,002
DIH	62,369	0	0	0	0	0	0	62,369
DS	208,790	0	0	0	0	0	0	208,790
TOTAL 435666 1	2,611,827	114	0	0	0	0	0	2,611,941
TOTAL PROJECT:	2,611,827	114	0	0	0	0	0	2,611,941

ITEM NUMBER:436186 1 PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36000100 PROJECT LENGTH: 3.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	68	33	0	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF	23,984	0	0	0	0	0	0	23,984
SL	1,354,307	0	0	0	0	0	0	1,354,307
TOTAL 436186 1	1,378,359	33	0	0	0	0	0	1,378,392
TOTAL PROJECT:	1,378,359	33	0	0	0	0	0	1,378,392

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:437344 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT
COUNTY:MARION
PROJECT LENGTH: 2.767MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	183,653
DIH	67,000	5,000	0	0	0	0	0	72,000
DS	34,254		0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,726,375	15,563	0	0	0	0	0	4,741,938
DIH	12,446	16,008	0	0	0	0	0	28,454
DS	142,971	88,288	0	0	0	0	0	231,259
TOTAL 437344 1	5,169,419	124,859	0	0	0	0	0	5,294,278
TOTAL PROJECT:	5,169,419	124,859	0	0	0	0	0	5,294,278

ITEM NUMBER:439238 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 10.612MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110		0	0	0	0	0	2,241,110
DIH	137,068	24,004	0	0	0	0	0	161,072
DS	504,214		0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,000		0	0	0	0	0	301,000
DIH	1,428	8,572	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,612,475		0	0	0	0	0	1,612,475
DIH	798	14,332	0	0	0	0	0	15,130
DS	0	232,000	0	0	0	0	0	232,000
NHRE	5,823,937		0	0	0	0	0	5,823,937
SA	8,522,617		0	0	0	0	0	8,522,617
TOTAL 439238 1	19,174,647	278,908	0	0	0	0	0	19,453,555
TOTAL PROJECT:	19,174,647	278,908	0	0	0	0	0	19,453,555

ITEM NUMBER:441366 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE
COUNTY:MARION
PROJECT LENGTH: .790MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	305,669		0	0	0	0	0	305,669
DIH	25,256	5,284	0	0	0	0	0	30,540
DS	1,526		0	0	0	0	0	1,526
HSP	115,713	9,000	0	0	0	0	0	124,713

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	724,682	0	0	0	0	0	0	724,682
TOTAL 441366 1	448,164	738,966	0	0	0	0	0	0	1,187,130
TOTAL PROJECT:	448,164	738,966	0	0	0	0	0	0	1,187,130

ITEM NUMBER:443270 1

DISTRICT:05

ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

COUNTY:MARION

PROJECT LENGTH: .790MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469		0	0	0	0	0	62,469
DIH	817	1,183	0	0	0	0	0	2,000
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	399,079		0	0	0	0	0	399,079
DIH	7,416	4,636	0	0	0	0	0	12,052
TOTAL 443270 1	471,584	5,819	0	0	0	0	0	477,403
TOTAL PROJECT:	471,584	5,819	0	0	0	0	0	477,403

ITEM NUMBER:447213 1

DISTRICT:05

ROADWAY ID:36060000

PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT

COUNTY:MARION

PROJECT LENGTH: .020MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	1,135	0	0	0	0	0	1,135
TOTAL 447213 1	0	1,135	0	0	0	0	0	1,135
TOTAL PROJECT:	0	1,135	0	0	0	0	0	1,135
TOTAL DIST: 05	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797
TOTAL HIGHWAYS	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797

Ocala-Marion TPO

MAINTENANCE
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ITEM NUMBER:418107 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL PROJECT:	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL DIST: 05	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL MAINTENANCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

ITEM NUMBER:437017 1		PROJECT DESCRIPTION:MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL
	2021						2025	YEARS
<hr/>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF Ocala								
DDR		0	702,882	0	0	0	0	0
LF		0	309,720	0	0	0	0	0
TOTAL 437017 1		0	1,012,602	0	0	0	0	1,012,602
TOTAL PROJECT:		0	1,012,602	0	0	0	0	1,012,602

ITEM NUMBER:438428 1		PROJECT DESCRIPTION:MARION AIRFIELD IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL
	2021						2025	YEARS
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PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO		0	186,801	0	0	0	0	0
LF		0	46,700	0	0	0	0	0
TOTAL 438428 1		0	233,501	0	0	0	0	0
TOTAL PROJECT:		0	233,501	0	0	0	0	0

ITEM NUMBER:438430 1		PROJECT DESCRIPTION:MARION-MARION CO AIRPORT HANGAR					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL
	2021						2025	YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY								
DDR	0	640,000		0		0	0	640,000
DPTO	0	360,000		0		0	0	360,000
LF	0	250,000		0		0	0	250,000
TOTAL 438430 1	0	1,250,000		0		0	0	1,250,000
TOTAL PROJECT:	0	1,250,000		0		0	0	1,250,000
TOTAL DIST: 05	0	2,496,103		0		0	0	2,496,103
TOTAL AVIATION	0	2,496,103		0		0	0	2,496,103

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY: MARION
PROJECT LENGTH: .350MI

```

                                *SIS*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:			MANAGED BY FDOT					
DIH	14,412		0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY:			MANAGED BY FDOT					
DS	45,346		0	0	0	0	0	45,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:			MANAGED BY FDOT					
DS	44,116		0	0	0	0	0	44,116
TOTAL 431798 3	103,874		0	0	0	0	0	103,874
TOTAL PROJECT:	103,874		0	0	0	0	0	103,874
TOTAL DIST: 05	103,874		0	0	0	0	0	103,874
TOTAL RAIL	103,874		0	0	0	0	0	103,874

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,066,576	2,395,321	2,467,181	2,541,196	2,617,431	0	24,087,705
LF	0	3,516,644	598,830	616,795	635,299	654,398	0	6,021,966
TOTAL 427188 2	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671
TOTAL PROJECT:	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671

ITEM NUMBER:433304 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	449,380	1,500,631	723,851	0	0	0	0	2,673,862
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,868,066	689,382	723,851	0	0	0	0	3,281,299
TOTAL 433304 1	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161
TOTAL PROJECT:	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161

ITEM NUMBER:445377 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793
TOTAL DIST: 05	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625
TOTAL TRANSIT	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY:MARION
PROJECT LENGTH: .350MI

```

                                *SIS*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DPTO	2,695,067	84,679	0	0	0	0	0	2,779,746
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TRIP	15,005,021	120,000	0	0	0	0	0	15,125,021
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	553,440	518,180	0	0	0	0	0	1,071,620
	TRIP	375,643	0	0	0	0	0	0	375,643
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	56,563	212,946	0	0	0	0	0	269,509
	TRIP	17,769,232	0	0	0	0	0	0	17,769,232
TOTAL	431798 3	36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL PROJECT:		36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL DIST: 05		36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL FLA. RAIL ENT.		36,454,966	935,805	0	0	0	0	0	37,390,771

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:426179 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	553,713	46,287	0	0	0	0	0	600,000
TALL	244,045	20,400	0	0	0	0	0	264,445
TALT	491,541	40,426	0	0	0	0	0	531,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	151,492	0	0	151,492
DIH	0	0	0	0	5,555	0	0	5,555
TALL	0	0	0	0	24,932	0	0	24,932
TALN	0	0	0	0	252,270	0	0	252,270
TALT	0	0	0	0	2,224,590	0	0	2,224,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	50,000	0	0	0	0	0	50,000
TOTAL 426179 1	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251
TOTAL PROJECT:	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251

ITEM NUMBER:438328 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:440900 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	43,012	0	0	0	0	0	0	43,012
NFP	318,959	0	0	0	0	0	0	318,959
SA	712	9,288	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	323,612	35,633	0	0	0	0	0	359,245
DS	889,226	0	0	0	0	0	0	889,226
NFP	3,861,181	0	0	0	0	0	0	3,861,181
TOTAL 440900 2	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL PROJECT:	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL DIST: 05	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081
TOTAL MISCELLANEOUS	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081

GRAND TOTAL	217,605,109	35,900,475	18,622,039	5,014,507	50,974,134	5,053,802	160,316,895	493,486,961
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TO: TPO Board Members

FROM: Rob Balmes, Director

RE: Fiscal Year 2020/21 to 2021/22 Unified Planning Work Program (UPWP) Amendment

TPO staff is proposing an amendment to the Unified Planning Work Program (UPWP) incorporating recent changes to the annual Cost Allocation to Marion County, the two-year PL budget Close-Out process and other miscellaneous adjustments. The following changes, all budgetary, have been proposed for TPO Board approval.

YEAR ONE CHANGES

Cost Allocation to Marion County

As part of the Staff Services Agreement between the TPO and Marion County, the TPO provides a Cost Allocation, which is paid monthly to the Marion County Clerk of the Court. On an annual basis, the Clerk of the Court determines the Cost Allocation amount the TPO shall pay for the upcoming fiscal year (FY). In FY 2020, the TPO was responsible for a payment amount of \$51,095. For FY 2021, the TPO's Cost Allocation has been changed to \$46,026 (attached). The time period for the revised Cost Allocation is from October 1, 2020 to September 30, 2021.

Since the TPO's fiscal year is from July 1, 2020 to June 30, 2021, a pro-rated Cost Allocation amount was calculated and is reflected in the proposed budget tables. The additional \$3,801 of funding available will be applied to tasks summarized below. Changes were made only to Year 1 of the UPWP, since the Cost Allocation will be revised again in July 2021.

\$51,095 prior Cost Allocation (FY 20)

\$46,026 new Cost Allocation (FY 21)

\$47,294 Pro-rated Cost Allocation to match TPO Fiscal Year (July 1 to June 30)

\$3,801 UPWP Budget Balance (Proposed changes below)

\$3,165 (PL) moved to Task 7 Special Projects, Consultant Placeholder

\$484 (5305d) moved to Task 6 Public Involvement, Website

\$152 (TD) moved to Task 1 Administration, Advertising for TDLCB meetings

Other Modifications

To further support meetings and public notices for the Transportation Disadvantaged Local Coordination Board (TDLCB), \$484 of funds are proposed to be moved from Task 6 Website to Task 1 Advertising. In addition, the total grant contract amount for TD changed from \$26,821 to \$26,738 (-\$83).

Based on task work planned for additional staff hours devoted to traffic and safety analysis and mapping in FY 2020/21, a total of \$10,000 in salaries and benefits is proposed to be moved from Task 1 Administration to Task 2 Data Collection.

Year 1 – Task 1 Administration Current

Task 1								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 284,216	**\$664	\$ 83	\$ 83	\$ -	\$ -	\$ 284,382
	Total:	\$ 284,216	\$ 664	\$ 83	\$ 83	\$ -	\$ -	\$ 284,382
B. Consultant								
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
C. Travel								
	Travel Expenses	\$ 7,891	\$ 1,594	\$ 199	\$ 199	\$ 855	\$ -	\$ 10,739
	Training & Education	\$ 1,973	\$ 399	\$ 50	\$ 50	\$ 214	\$ -	\$ 2,685
	Total:	\$ 9,864	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ -	\$ 13,424
D. Direct Expenses								
	Copier	\$ 2,158	\$ 270	\$ 34	\$ 34	\$ 104	\$ -	\$ 2,600
	Advertising	\$ 1,660	\$ 208	\$ 26	\$ 26	\$ 80	\$ -	\$ 2,000
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 7	\$ 7	\$ 20	\$ -	\$ 500
	Office Supplies	\$ 3,735	\$ 468	\$ 59	\$ 59	\$ 180	\$ -	\$ 4,500
	Postage	\$ 332	\$ 42	\$ 5	\$ 5	\$ 16	\$ -	\$ 400
	New Software	\$ 5,686	\$ 712	\$ 89	\$ 89	\$ 274	\$ -	\$ 6,850
	Machinery & Equipment	\$ 2,905	\$ 364	\$ 46	\$ 46	\$ 140	\$ -	\$ 3,500
	Total:	\$ 16,891	\$ 2,116	\$ 265	\$ 265	\$ 814	\$ -	\$ 20,350
E. Indirect Expenses								
	Marion County Cost Allocation	\$ 42,409	\$ 5,314	\$ 664	\$ 664	\$ 2,044	\$ -	\$ 51,095
	TOTAL BUDGET	\$ 358,380	\$ 10,087	\$ 1,261	\$ 1,261	\$ 3,927	\$ -	\$ 374,251

Year 1 – Task 1 Administration Proposed

Task 1								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 274,216	***664	\$ 83	\$ 83	\$ -	\$ -	\$ 274,382
	Total:	\$ 274,216	\$ 664	\$ 83	\$ 83	\$ -	\$ -	\$ 274,382
B. Consultant								
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
C. Travel								
	Travel Expenses	\$ 7,891	\$ 1,594	\$ 199	\$ 199	\$ 855	\$ -	\$ 10,739
	Training & Education	\$ 1,973	\$ 399	\$ 50	\$ 50	\$ 214	\$ -	\$ 2,685
	Total:	\$ 9,864	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ -	\$ 13,424
D. Direct Expenses								
	Copier	\$ 2,158	\$ 270	\$ 34	\$ 34	\$ 104	\$ -	\$ 2,600
	Advertising	\$ 1,660	\$ 208	\$ 26	\$ 26	\$ 716	\$ -	\$ 2,636
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 7	\$ 7	\$ 20	\$ -	\$ 500
	Office Supplies	\$ 3,735	\$ 468	\$ 59	\$ 59	\$ 180	\$ -	\$ 4,500
	Postage	\$ 332	\$ 42	\$ 5	\$ 5	\$ 16	\$ -	\$ 400
	New Software	\$ 5,686	\$ 712	\$ 89	\$ 89	\$ 274	\$ -	\$ 6,850
	Machinery & Equipment	\$ 2,905	\$ 364	\$ 46	\$ 46	\$ 140	\$ -	\$ 3,500
	Total:	\$ 16,891	\$ 2,116	\$ 265	\$ 265	\$ 1,450	\$ -	\$ 20,986
E. Indirect Expenses								
	Marion County Cost Allocation	\$ 39,244	\$ 4,927	\$ 616	\$ 616	\$ 1,892	\$ -	\$ 47,294
	TOTAL BUDGET	\$ 345,215	\$ 9,700	\$ 1,212	\$ 1,212	\$ 4,411	\$ -	\$ 361,086

Year 1 – Task 2 Data Collection Current

[illegible]

Year 1 – Task 2 Data Collection Proposed

Task 2								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 21,099	\$ -	\$ -	\$ -	\$ -		\$ 21,099
	Total:	\$ 21,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,099
B. Consultant								
	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 21,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,099

Year 1 – Task 6 Public Involvement Current

Task 6								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 39,669	\$ -	\$ -	\$ -	\$ -		\$ 39,669
	Total:	\$ 39,669	\$ -	\$ -	\$ -	\$ -		\$ 39,669
B. Consultant								
	TPO Website Maint. & Hosting	\$ 3,536	\$ -	\$ -	\$ -	\$ 484		\$ 4,020
	Total:	\$ 3,536	\$ -	\$ -	\$ -	\$ 484		\$ 4,020
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 43,205	\$ -	\$ -	\$ -	\$ 484		\$ 43,689

Year 1 – Task 6 Public Involvement Proposed

Task 6								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 39,669	\$ -	\$ -	\$ -	\$ -		\$ 39,669
	Total:	\$ 39,669	\$ -	\$ -	\$ -	\$ -		\$ 39,669
B. Consultant								
	TPO Website Maint. & Hosting	\$ 3,536	\$ 387	\$ 48	\$ 48	\$ -		\$ 4,020
	Total:	\$ 3,536	\$ 387	\$ 48	\$ 48	\$ -		\$ 4,020
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 43,205	\$ 387	\$ 48	\$ 48	\$ -		\$ 43,689

Year 1 – Task 7 Special Projects Current

Task 7								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 14,546	\$ -	\$ -	\$ -	\$ -		\$ 14,546
	Total:	\$ 14,546	\$ -	\$ -	\$ -	\$ -		\$ 14,546
B. Consultant								
	*Consultants	\$ 163,968	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 184,757
	Total:	\$ 163,968	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 184,757
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 178,514	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 199,303

Year 1 – Task 7 Special Projects Proposed

Task 7								
Estimated Budget detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FY 2020/21 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 14,546	\$ -	\$ -	\$ -	\$ -		\$ 14,546
	Total:	\$ 14,546	\$ -	\$ -	\$ -	\$ -		\$ 14,546
B. Consultant								
	*Consultants	\$ 167,132	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 187,921
	Total:	\$ 167,132	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 187,921
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 181,678	\$ 16,631	\$ 2,079	\$ 2,079	\$ -		\$ 202,467

Year 1 – Current Summary

JULY 1, 2020 - JUNE 30, 2021 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 20/21	FTA 5305(d) BREAKDOWN			TD	Local	Total
			FEDERAL	STATE	LOCAL			
A. Personnel								
Salaries and Fringe Benefits	\$ 429,233	\$ 830	\$ 664	\$ 83	\$ 83	\$ 22,410	\$ -	\$ 452,473
Subtotal:	\$ 429,233	\$ 830	\$ 664	\$ 83	\$ 83	\$ 22,410	\$ -	\$ 452,473
B. Consultant Services								
Consultant Services	\$ 188,630	\$ 95,773	\$ 76,618	\$ 9,577	\$ 9,577	\$ 484	\$ 500	\$ 285,387
Subtotal:	\$ 188,630	\$ 95,773	\$ 76,618	\$ 9,577	\$ 9,577	\$ 484	\$ 500	\$ 285,387
C. Travel								
Travel	\$ 9,864	\$ 2,491	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ 500	\$ 13,924
Subtotal:	\$ 9,864	\$ 2,491	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ 500	\$ 13,924
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 52	\$ 42	\$ 5	\$ 5	\$ 16	\$ -	\$ 400
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 338	\$ 270	\$ 34	\$ 34	\$ 104	\$ -	\$ 2,600
Advertising - Legal	\$ 1,660	\$ 260	\$ 208	\$ 26	\$ 26	\$ 80	\$ -	\$ 2,000
Printing & Binding (Educational)	\$ 415	\$ 65	\$ 52	\$ 7	\$ 7	\$ 20	\$ -	\$ 500
Office Supplies	\$ 3,735	\$ 585	\$ 468	\$ 59	\$ 59	\$ 180	\$ 500	\$ 5,000
Operating - Computer Software	\$ 5,686	\$ 891	\$ 712	\$ 89	\$ 89	\$ 274	\$ -	\$ 6,850
Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 2,905	\$ 455	\$ 364	\$ 46	\$ 46	\$ 140	\$ -	\$ 3,500
Subtotal:	\$ 16,891	\$ 2,646	\$ 2,116	\$ 265	\$ 265	\$ 814	\$ 2,500	\$ 22,850
E. Indirect Expenses								
Marion County Cost Allocation	\$ 42,409	\$ 6,642	\$ 5,314	\$ 664	\$ 664	\$ 2,044	\$ -	\$ 51,095
SubTotal:	\$ 42,409	\$ 6,642	\$ 5,314	\$ 664	\$ 664	\$ 2,044	\$ -	\$ 51,095
Revenues	\$ 687,026	\$ 108,382	\$ 86,706	\$ 10,838	\$ 10,838	\$ 26,821	\$ 3,500	\$ 825,729

Year 1 – Proposed Summary

JULY 1, 2020 - JUNE 30, 2021 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 20/21	FTA 5305(d) BREAKDOWN			TD	Local	Total
			FEDERAL	STATE	LOCAL			
A. Personnel								
Salaries and Fringe Benefits	\$ 429,233	\$ 830	\$ 664	\$ 83	\$ 83	\$ 22,327	\$ -	\$ 452,390
Subtotal:	\$ 429,233	\$ 830	\$ 664	\$ 83	\$ 83	\$ 22,327	\$ -	\$ 452,390
B. Consultant Services								
Consultant Services	\$ 191,794	\$ 96,257	\$ 77,006	\$ 9,626	\$ 9,626	\$ -	\$ 500	\$ 288,551
Subtotal:	\$ 191,794	\$ 96,257	\$ 77,006	\$ 9,626	\$ 9,626	\$ -	\$ 500	\$ 288,551
C. Travel								
Travel	\$ 9,864	\$ 2,491	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ 500	\$ 13,924
Subtotal:	\$ 9,864	\$ 2,491	\$ 1,993	\$ 249	\$ 249	\$ 1,069	\$ 500	\$ 13,924
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 52	\$ 42	\$ 5	\$ 5	\$ 16	\$ -	\$ 400
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 338	\$ 270	\$ 34	\$ 34	\$ 104	\$ -	\$ 2,600
Advertising - Legal	\$ 1,660	\$ 260	\$ 208	\$ 26	\$ 26	\$ 716	\$ -	\$ 2,636
Printing & Binding (Educational)	\$ 415	\$ 65	\$ 52	\$ 7	\$ 7	\$ 20	\$ -	\$ 500
Office Supplies	\$ 3,735	\$ 585	\$ 468	\$ 59	\$ 59	\$ 180	\$ 500	\$ 5,000
Operating - Computer Software	\$ 5,686	\$ 891	\$ 712	\$ 89	\$ 89	\$ 274	\$ -	\$ 6,850
Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 2,905	\$ 455	\$ 364	\$ 46	\$ 46	\$ 140	\$ -	\$ 3,500
Subtotal:	\$ 16,891	\$ 2,646	\$ 2,116	\$ 265	\$ 265	\$ 1,450	\$ 2,500	\$ 23,486
E. Indirect Expenses								
Marion County Cost Allocation	\$ 39,244	\$ 6,158	\$ 4,927	\$ 616	\$ 616	\$ 1,892	\$ -	\$ 47,294
SubTotal:	\$ 39,244	\$ 6,158	\$ 4,927	\$ 616	\$ 616	\$ 1,892	\$ -	\$ 47,294
Revenues	\$ 687,026	\$ 108,382	\$ 86,706	\$ 10,838	\$ 10,838	\$ 26,738	\$ 3,500	\$ 825,646

YEAR TWO CHANGES

Close-Out of FHWA PL Funds

In collaboration with the Florida Department of Transportation (FDOT), the TPO conducted a close-out process of the Federal Highway Administration (FHWA) – Planning (PL) funds for Fiscal Year 2019/2020. This period covers year two of the Fiscal Years (FY) 2018/2019 to 2019/2020 UPWP. Based on the close-out process, a total balance of **\$16,889** of PL funds is available. Attached is a Close-Out Confirmation Form from FDOT documenting the amount of funds.

In accordance with U.S. Code of Federal Regulations (C.F.R. 200.343), FHWA funds obligated and unexpended in a prior year UPWP must be closed out within 90 days of the termination of the grant. In coordination with FDOT, the balance of \$16,889 has been closed out and the funds will be available in year two of the current FY 2020/2021 to 2021/2022 UPWP, starting July 1, 2021. These funds are proposed to be applied to Task 7 Special Projects (Consultant Placeholder) in Year 2 for future potential planning tasks.

\$16,889 Balance (to Year 2 Task 7)

Year 2 Prior PL Allocation: \$494,973

Year 2 Revised PL Allocation: \$511,862

Year 2 – Task 7 Special Projects Current

Task 7								
Estimated Budget detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FY 2021/22 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 15,117	\$ -	\$ -	\$ -	\$ -		\$ 15,117
	Total:	\$ 15,117	\$ -	\$ -	\$ -	\$ -		\$ 15,117
B. Consultant								
	*Consultants	\$ 16,303	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 52,195
	Total:	\$ 16,303	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 52,195
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 31,420	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 67,312

Year 2 – Task 7 Special Projects Proposed

Task 7								
Estimated Budget detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FY 2021/22 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 15,117	\$ -	\$ -	\$ -	\$ -		\$ 15,117
	Total:	\$ 15,117	\$ -	\$ -	\$ -	\$ -		\$ 15,117
B. Consultant								
	*Consultants	\$ 33,192	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 69,084
	Total:	\$ 33,192	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 69,084
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 48,309	\$ 28,714	\$ 3,589	\$ 3,589	\$ -		\$ 84,201

Year 2 – Summary Current

JULY 1, 2021 - JUNE 30, 2022 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	FTA 5305(d) BREAKDOWN			TD	Local	Total
			FEDERAL	STATE	LOCAL			
A. Personnel								
Salaries and Fringe Benefits	\$ 446,061	\$ 1,700	\$ 664	\$ 83	\$ 83	\$ 22,983	\$ -	\$ 470,744
Subtotal:	\$ 446,061	\$ 1,700	\$ 664	\$ 83	\$ 83	\$ 22,983	\$ -	\$ 470,744
B. Consultant Services								
Consultant Services	\$ 25,323	\$ 35,892	\$ 28,714	\$ 3,589	\$ 3,589	\$ -	\$ 500	\$ 61,715
Subtotal:	\$ 25,323	\$ 35,892	\$ 28,714	\$ 3,589	\$ 3,589	\$ -	\$ 500	\$ 61,715
C. Travel								
Travel	\$ 1,592	\$ 10,166	\$ 8,133	\$ 1,017	\$ 1,017	\$ 1,069	\$ 500	\$ 13,327
Subtotal:	\$ 1,592	\$ 10,166	\$ 8,133	\$ 1,017	\$ 1,017	\$ 1,069	\$ 500	\$ 13,327
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 60	\$ 48	\$ 6	\$ 6	\$ 16	\$ -	\$ 408
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 390	\$ 312	\$ 39	\$ 39	\$ 104	\$ -	\$ 2,652
Advertising - Legal	\$ 1,660	\$ 300	\$ 240	\$ 30	\$ 30	\$ 80	\$ -	\$ 2,040
Printing & Binding (Educational)	\$ 415	\$ 65	\$ 52	\$ 7	\$ 7	\$ 20	\$ -	\$ 500
Office Supplies	\$ 3,735	\$ 585	\$ 468	\$ 59	\$ 59	\$ 180	\$ 500	\$ 5,000
Operating - Computer Software	\$ 5,810	\$ 910	\$ 728	\$ 91	\$ 91	\$ 280	\$ -	\$ 7,000
Dues & Memberships			\$ -	\$ -	\$ -		\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 1,245	\$ 510	\$ 408	\$ 51	\$ 51	\$ 45	\$ -	\$ 1,800
SubTotal:	\$ 15,355	\$ 2,820	\$ 2,256	\$ 282	\$ 282	\$ 725	\$ 2,500	\$ 21,400
E. Indirect Expenses								
Marion County - Cost Allocation	\$ 6,642	\$ 42,409	\$ 33,927	\$ 4,241	\$ 4,241	\$ 2,044	\$ -	\$ 51,095
SubTotal:	\$ 6,642	\$ 42,409	\$ 33,927	\$ 4,241	\$ 4,241	\$ 2,044	\$ -	\$ 51,095
Revenues	\$ 494,973	\$ 92,987	\$ 74,390	\$ 9,299	\$ 9,299	\$ 26,821	\$ 3,500	\$ 618,281

Year 2 – Proposed Summary

JULY 1, 2021 - JUNE 30, 2022 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	FTA 5305(d) BREAKDOWN			TD	Local	Total
			FEDERAL	STATE	LOCAL			
A. Personnel								
Salaries and Fringe Benefits	\$ 446,061	\$ 1,700	\$ 664	\$ 83	\$ 83	\$ 22,900		\$ 470,661
Subtotal:	\$ 446,061	\$ 1,700	\$ 664	\$ 83	\$ 83	\$ 22,900	\$ -	\$ 470,661
B. Consultant Services								
Consultant Services	\$ 42,212	\$ 35,892	\$ 28,714	\$ 3,589	\$ 3,589		\$ 500	\$ 78,604
Subtotal:	\$ 42,212	\$ 35,892	\$ 28,714	\$ 3,589	\$ 3,589	\$ -	\$ 500	\$ 78,604
C. Travel								
Travel	\$ 1,592	\$ 10,166	\$ 8,133	\$ 1,017	\$ 1,017	\$ 1,069	\$ 500	\$ 13,327
Subtotal:	\$ 1,592	\$ 10,166	\$ 8,133	\$ 1,017	\$ 1,017	\$ 1,069	\$ 500	\$ 13,327
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 60	\$ 48	\$ 6	\$ 6	\$ 16		\$ 408
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 390	\$ 312	\$ 39	\$ 39	\$ 104		\$ 2,652
Advertising - Legal	\$ 1,660	\$ 300	\$ 240	\$ 30	\$ 30	\$ 80		\$ 2,040
Printing & Binding (Educational)	\$ 415	\$ 65	\$ 52	\$ 7	\$ 7	\$ 20		\$ 500
Office Supplies	\$ 3,735	\$ 585	\$ 468	\$ 59	\$ 59	\$ 180	\$ 500	\$ 5,000
Operating - Computer Software	\$ 5,810	\$ 910	\$ 728	\$ 91	\$ 91	\$ 280		\$ 7,000
Dues & Memberships							\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 1,245	\$ 510	\$ 408	\$ 51	\$ 51	\$ 45		\$ 1,800
SubTotal:	\$ 15,355	\$ 2,820	\$ 2,256	\$ 282	\$ 282	\$ 725	\$ 2,500	\$ 21,400
E. Indirect Expenses								
Marion County - Cost Allocation	\$ 6,642	\$ 42,409	\$ 33,927	\$ 4,241	\$ 4,241	\$ 2,044		\$ 51,095
SubTotal:	\$ 6,642	\$ 42,409	\$ 33,927	\$ 4,241	\$ 4,241	\$ 2,044	\$ -	\$ 51,095
Revenues	\$ 511,862	\$ 92,987	\$ 74,390	\$ 9,299	\$ 9,299	\$ 26,738	\$ 3,500	\$ 635,087

Marion County Board of County Commissioners
Detail of Cost Allocation
Rev- Fiscal Year 2020-21

Type of Central Service	TPO 2018-19	TPO 2019-20	TPO 2020-21
Independent Audit Fee		308	73
Clerk of the Circuit Court - Finance		4,096	1,864
Clerk of the Circuit Court - Internal Auditor		735	202
Clerk of the Circuit Court - Budget		5,150	8,780
BCC Records		697	958
Records Center		-	-
County Attorney		3,897	218
County Administration		4,127	6,208
Information Systems		8,132	16,476
Human Resources		5,577	3,143
Procurement		8,964	-
Human Resources - Clinic		176	230
Facilities Management		9,236	7,874
Public Safety Radio			-
MSTU / Assessments Office		-	-
Tax Collector (Assessment)			-
Property Appraiser (Assessment)			
Total Costs Identified		\$ 51,095	\$ 46,026
Identified Costs not Allocated		-	-
Actual Budgeted Allocation		\$ 51,095	\$ 46,026
BR407		89%	40,963
BR408		7%	3,222
BR409		4%	1,841
			46,026



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

9/14/2020

Rob Balmes
Executive Director
Ocala/Marion County TPO
2710 E. Silver Springs Blvd.
Ocala, FL, 34470

RE: Confirmation of FHWA Funds Final Invoice and Reimbursement for Ocala/Marion County
TPO
FY 2019 to 2020
Contract Number: G0W40
Financial Project Number: 439331-2-14-01 (PL)
Federal Aid Project Number: 0314-056-M

Dear Rob Balmes:

The Florida Department of Transportation (FDOT) is in the process of closing out financial records for Federal Highway Administration (FHWA) administered funds, for the State Fiscal Year ending June 30, 2020.

FDOT requests confirmation that the Ocala/Marion County TPO has submitted their final FHWA funds invoice to the Department for the UPWP covering Fiscal Years 2019 to 2020.

FDOT also requests confirmation of the final amount of reimbursements from FDOT to Ocala/Marion County TPO for the UPWP covering Fiscal Years 2019 to 2020.

Please complete the enclosed confirmation form and return it for further processing.

Sincerely,

Vickie Wyche
FDOT Liaison

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FHWA FUNDS CLOSE-OUT CONFIRMATION FORM

525-010-07
POLICY PLANNING
9/18

Date: 9/14/2020

To: Vickie Wyche
FDOT Liaison
Florida Department of Transportation, District 5

FROM: Rob Balmes
Executive Director
Ocala/Marion County TPO

RE: Confirmation of FHWA Funds Final Invoice and Reimbursement for Ocala/Marion
County TPO
FY 2019 to 2020
Contract Number: G0W40

Our records indicate the final invoice for Federal Highway Administration (FHWA) administered funds has been submitted by the Ocala/Marion County TPO to the Florida Department of Transportation for UPWP covering Fiscal Years 2019 to 2020.

Fund Type	Financial Project Number	Federal Project Number	Total Allocation	Reimbursement	Balance
PL	439331-2-14-01	0314-056-M	\$1,185,362.00	1,168,473.03	\$16,889.00

By signing this document, I am acknowledging that contract G0W40 will be closed and no further charges will be authorized.

Confirmed by:



Rob Balmes
Executive Director
Ocala/Marion County TPO



TO: TPO Board Members

FROM: Rob Balmes, Director

**RE: TPO Transportation Regional Incentive Program (TRIP)
Priority List**

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO plans to submit an updated list of regionally significant transportation priority projects in October that can qualify for Transportation Regional Incentive Program (TRIP) grant funding. TPO staff discussed potential projects with the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) on September 15, 2020, and recommends the following:

- Marion Oaks Manor Extension: Overpass Flyover at I-75
- CR 484: SW 49th Avenue to SW 20th Avenue Road Widening to 6 lanes

As background, the purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. The TRIP serves as a matching program to leverage investments in projects with substantial local/regional commitment. See the attached TRIP Fact sheet for further information.

In 2019, the TPO submitted one project for submission to the CFMPOA TRIP Priority list. This project is the NW 49th Street Interchange at I-75. Due to the significant local matching funds by Marion County and demonstrated commitment, FDOT awarded \$4.7 million in TRIP funding to this project, scheduled for construction in Fiscal Year 2024/2025. Overall, successful TRIP projects demonstrate and/or require the following:

- Regional collaboration (three or more counties, multiple MPO's)
- Local funding commitment
- Committed state/local matching funds 50% or greater for project
- Supports and provides connectivity the Strategic Intermodal System (SIS)
- Supports movement of goods in rural areas
- Supports economic development in the region
- Identified as major priority in local plans

TPO staff recommends TPO Board support and approval of the two project recommendations for the 2020 CFMPOA regional priorities TRIP list. If you have any questions or concerns prior to the meeting, please contact me at 438-2631.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala



What is it?

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

Who is eligible to participate in the program?

Eligible partners are shown in the chart on the right. These partners must form a regional transportation area, pursuant to an interlocal agreement, and develop a regional transportation plan that identifies and prioritizes regionally significant facilities.

You mentioned an interlocal agreement. What does the interlocal agreement have to include?

To qualify for TRIP funding, partners must sign an interlocal agreement that:

- includes development of the regional transportation plan
- delineates the boundaries of the regional transportation area
- provides the duration of the agreement and how it may be changed
- describes the planning process, and defines a dispute resolution process

Is there a local match required?

Yes. TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match.

Eligible Partners

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

Is this a grant program like CIGP?

No. TRIP is not a grant program like the County Incentive Grant Program (CIGP). It is a matching program designed to leverage investments in regionally-significant road and public transportation projects. Regional partners submit a prioritized list of projects, identified in a regional transportation plan, to the Florida Department of Transportation (FDOT) District (see map on reverse). The FDOT District then selects projects for inclusion in the 5-year work program. Please note the Department may not program a project using TRIP funds unless the project meets the requirements of Section 339.2819, F.S.

What is the source of TRIP funding?

TRIP is funded as specified in 201.15 F.S. and the State Transportation Trust Fund.

How much money will my area get?

TRIP funds are distributed to the FDOT Districts based on a statutory formula of equal parts population and fuel tax collections. See the reverse side for a list of FDOT District TRIP contacts.

Are there any eligibility criteria for TRIP projects?

Yes. Projects to be funded through TRIP must, at a minimum:

- Serve national, statewide or regional functions and function as part of an integrated transportation system,
- Be identified in the capital improvements element of the appropriate local government comprehensive plan that is in compliance with Part II, Chapter 163, F.S.,
- Be included in the MPO LRTP, the STIP, TIP and consistent with the local government comprehensive plan,
- Be consistent with the Strategic Intermodal System (SIS) developed under Section 339.64, F.S.,
- Be in compliance with local corridor management policies adopted in the applicable local government comprehensive plan, and
- Have commitment of local, regional or private matching funds.

Projects funded under TRIP will be included in the Department's adopted work program developed pursuant to Section 339.135, F.S.

For more information about the TRIP program, please contact your FDOT District representative or visit our website at the address below.

District 1 – Lisa Brinson
(863) 519-2836

District 2 – Kimberly Evans
(386) 961-7402

District 3 – Maria Showalter
(850) 330-1550

District 4 – Sabrina Aubery
(954) 777-4585

District 5 – Lisa Buscher
(386) 943-5452

District 6 – Xiomara Nunez
(305) 470-5404

District 7 – Lee Royal

(813) 975-6427

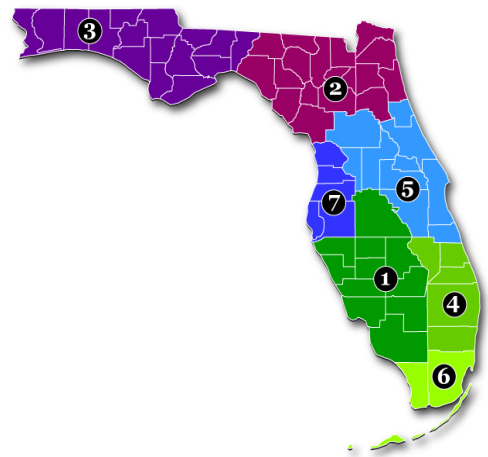
Central – Lorraine Moyle

Office (850) 414-4383

Does the Department give priority to certain types of projects?

Yes. As provided by law, the Department will give priority to projects that do the following:

- Provide connectivity to the Strategic Intermodal System,
- Support economic development and goods movement in rural areas of critical economic concern,
- Are subject to local ordinances that establish corridor management techniques,
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network and
- The extent to which local matching funds are available to be committed to the project.



<https://www.fdot.gov/programmanagement/LP/TRIP/Default.shtm>



TPO Board Meeting

Marion County Commission Auditorium

601 SE 25th Avenue, Ocala, FL 34471

August 25, 2020

4:00 PM

MINUTES

Members Present:

Councilman Ire Bethea
Commissioner Kathy Bryant
Commissioner Jeff Gold, Chair
Councilwoman Valerie Hanchar
Commissioner Ronald Livsey
Councilman Brent Malever, Vice Chair
Commissioner Michelle Stone
Commissioner David Moore
Commissioner Carl Zalak

Members Not Present:

Mayor Kent Guinn
Councilman Justin Grabelle
Councilman Jay Musleh

Others Present:

Rob Balmes, TPO
Derrick Harris, TPO
Liz Mitchell, TPO
Anton Schauerte, TPO
Vickie Wyche, FDOT
Anna Taylor, FDOT
Mike McCammon, FDOT
Tushar Patel, FDOT
Tracy Straub, Marion County
Don Atwell, Marion County
Elton Holland, Marion County
Amber Gartner, Kimley-Horn
Michelle Shearer
Other Members of the Public

Item 1. Call to Order and Pledge of Allegiance

Chairman Gold called the meeting to order at 4:04 pm.

Item 2. Roll Call

Mr. Rob Balmes, TPO Director, called the roll and a quorum was present.

Item 3. Proof of Publication

Mr. Rob Balmes, TPO Director, stated the meeting was published online at the TPO website and the City of Ocala, Belleview and Dunnellon and Marion County meeting calendars on August 18, 2020. The meeting was also published to the TPO's Facebook and Twitter pages on August 18, 2020.

Item 4b. 2045 Long Range Transportation Plan (LRTP) Status

Mr. Derrick Harris, TPO, provided an update on the progress of the 2045 LRTP with an emphasis on the recent six-week public comment period conducted by a virtual platform. A virtual workshop served as the kick-off of the process on June 18. The public comment period went through July 31. A total of 123 public comments were received by the TPO. The primary goal of this process was to accept feedback to help inform decision-making and setting priorities for developing the LRTP Needs and Cost Feasible plans.

Mr. Harris highlighted some of the major comments by corridor and mode of transportation with a significant amount of emphasis by the public on high volume roadways, such as SR 200, CR 484, US 27, SR 40, Fort King and CR 475. Overall, a total of 61% of the comments involved roadways; 18% pedestrian facilities; 9% trails; 7% bicycle facilities; and 5% transit facilities.

On August 25, the TPO conducted a meeting with the LRTP Steering Committee to begin review of a draft Cost Feasible Plan, which outlines the listing of projects planned to be funded through 2045. Upon their review and submission of comments, the draft Cost Feasible Plan will then be presented to the TAC and CAC and TPO Board at the September meetings. The public comment period will also commence at that time. A draft LRTP document is on schedule to be presented to the TPO Board in October at a Public Hearing and joint TPO Board meeting. The LRTP must be adopted by the TPO Board at the November 24, 2020 meeting.

Item 4a. FDOT District 5 I-75 FRAME Presentation

Mr. Tushar Patel, Florida Department of Transportation (FDOT), provided a presentation on the I-75 Florida Regional Advanced Mobility Elements (FRAME) project in Marion County. The FRAME project includes the integration of technologies to better manage traffic, improve incident management and travel information dissemination. The project emphasizes I-75, but also includes US 301, US 27 and east/west connectivity on SR 44, SR 200, SR 40, US 27 and SR 326. This project elevates Marion County at the forefront in Florida for the integration of advanced technologies to support modern mobility. The project is anticipated to be completed in Spring 2021. Mr. Patel also discussed how this project will support connected vehicles, and shared a timeframe for a phased integration over time. He highlighted one of the primary benefits in addition to improved mobility is safety. A recent study by the University of Central Florida (UCF) estimates that a fully connected vehicle fleet tied to corridor management will result in up

to a 74% reduction in crashes. Overall, the I-75 FRAME will be highly beneficial to Marion County and Florida, and serve as a national case study as well. Further information can be found on the FDOT's CFL Roads website at: www.cflroads.com.

Item 5a. Intergovernmental Coordination and Review (ICAR) and Public Transportation Collaborative Planning Agreement

Mr. Rob Balmes, TPO, presented a request to approve a revised version of the joint agreement. Based on a notification received by the TPO from Marion County Administration and the County Attorney, the Dunnellon Airport Authority was dissolved in 2020 and must be removed from the partner signature page of the agreement. In addition, County Attorney Russell Ward discussed with an FDOT attorney how to properly ensure the new agreement replaces and supersedes existing agreement put in place in 2017. As a result, new language was added to a revised joint agreement, thereby requiring the entire approval process to start over with all partners. The new agreement includes the omission of Dunnellon Airport Authority and language stating the new agreement replaces and supersedes the current agreement.

Councilwoman Valerie Hanchar made a motion to approve the modifications and revised joint agreement. Commissioner David Moore seconded, and a roll-call vote was called and the motion passed unanimously.

Item 5b. 2020 Traffic Counts Manual and Interactive Map

Mr. Anton Schauerte, TPO, gave a presentation on the newly updated 2020 TPO Traffic Count manual. The document is in a revised format. Mr. Schauerte also presented a new online interactive map to display traffic volumes on the roadway network within the county. The resources serve as a public service to all interested parties.

Commissioner David Moore made a motion to adopt the 2020 Traffic Counts Manual. Councilwoman Valerie Hanchar seconded, and the motion passed unanimously.

Item 5c. FDOT/TPO Joint Certification Report

This agenda item was presented as a walk-on by the FDOT District 5.

Commissioner David Moore made a motion to accept the walk-on agenda. Commissioner Kathy Bryant seconded, and the motion passed unanimously.

Ms. Anna Taylor, FDOT District 5, provided a summary overview of the 2020 FDOT/TPO Joint Certification report results. She highlighted that the TPO over the past year has successfully moved from High Risk to Low Risk regarding invoicing, but shall remain at a Monitoring Elevated Risk status over the next year due to being taken off special conditions. Ms. Taylor commended the TPO for their improvements and strong working relationship and communication with the District. She also commended the TPO staff for developing a new website to better serve the public. No corrective actions are recommended at this time.

Commissioner Bryant congratulated the TPO on their score of 100 for the past year, including resolving all corrective issues. Chairman Gold thanked the TPO staff for the good internal communication. He also thanked FDOT for the review and report findings.

Councilwoman Kathy Bryant made a motion to approve the Joint Certification report. Commissioner Michelle Stone seconded, and the motion passed unanimously.

Item 6a. Consent Agenda (Minutes, July 6 Meeting)

Commissioner Michelle Stone made a motion to approve the consent agenda. Commissioner Kathy Bryant seconded, and the motion passed unanimously

Item 7. Comments by FDOT

There were no comments by FDOT. The current project status report for August 16, 2020 was provided in the meeting packet.

Item 8. Comments by TPO Staff

Rob Balmes, TPO, provided three updates:

The TPO audit field work continues. The FDOT Office of Inspector General continued to collect information from the TPO staff in August via email inquiries including a conference call on August 4. Mr. Balmes will continue to report back to Chairman Gold and the Board, and ensure the OIG is invited to present their report and findings at a future board meeting.

The Fixing America's Surface Transportation (FAST) Act, the federal authorization for transportation, expires in five weeks on September 30, 2020. Based on state and national discussions, an extension is likely into early next year. The TPO Board will be notified regarding the status as soon as made available.

The Transportation Improvement Program (TIP) adopted by the TPO Board on July 6, was submitted to the FDOT. Upon their second review, no further comments or concerns were identified. The TIP will be integrated into the overall FDOT STIP.

Item 9. Comments by TPO Members

Commissioner Kathy Bryant highlighted the M-Cores Northern Turnpike Task Force meeting to take place on August 26. She anticipated the meeting will involve robust conversation about issues and opportunities associated with the project and study area. The meeting will be virtual and held in Crystal River as an in-person option.

Item 10. Public Comment

Michelle Shearer, Marion County resident, provided public comment. She emphasized the need to preserve the scenic roads in the county and maintain them as two lanes, especially CR 475A. Keeping the roadways two lanes and also improving shoulders is important. She encouraged TPO Board to keep all scenic roads in the county to two lanes for future planning.

Item 11. Adjournment

Chairman Gold adjourned the meeting at 4:56 pm.

Respectfully Submitted By: Rob Balmes, TPO Director

FDOT Ocala Construction Update

Sept. 8, 2020

Current Projects

Addition of turn lanes at State Road 200/I-75 interchange and resurfacing from Southwest 60th Avenue to Southwest 38th Court (FDOT Financial Information Number 435659/437344)

Update: Major construction completed. Contractor is doing median work, including landscaping. Final course of asphalt and striping work is underway. Projected completion is end of September.

Reconstruction of northbound and southbound Wildwood weigh stations (FDOT Financial Information Number 440311-1)

Update: The contractor is pouring concrete throughout the length of the project. Projected completion remains early 2021. The northbound weigh station is open.

ITS Florida Regional Advanced Mobility Elements (FRAME) (FDOT Financial Information Number 440900-1)

Update: Working along I 75 and SR 301 doing conduit tie-ins and pull boxes. Projected completion remains April 2021

Widen Northeast 36th Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)

Update: Contractor is finishing the access road bridge and expects to have that portion of the project completed by mid September. It will simultaneously complete phase I of the CSX bridge. Work is on schedule and the completion date remains May 2021

Add turning lanes at State Road 326 and County Road 25A (FDOT Financial Information Number 435660-2)

Update: The contractor ran into a conflict with utilities that has slowed the pace of construction. Work is now accelerating again. Projected completion to be determined but this is likely to result in a delay of 6-8 weeks (early to mid November).

U.S. 441 bridge rehabilitation (FDOT Financial Information Number 443270-1)

Update: This project involves applying an epoxy overlay atop the two US 441 bridges that span the CSX rail lines immediately north of State Road 40 (Silver Springs Boulevard). The project commenced in mid June. Epoxy overlay is being applied now, resulting in nighttime lane closures during the weekdays. Projected is expected to be completed by the end of September.

State Road 35 (Baseline Road) sinkhole repairs (FDOT financial numbers 412326-5, 427957)

The sinkholes were repaired in July. Work is under way to install a new traffic signal at the Dogwood Road intersection. That is scheduled to be completed by mid to late September. All left turns are prohibited at that intersection until the signal is operational.

Upcoming Projects

Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 ((FDOT financial number 439238-1)

The purpose of this project is to resurface U.S. 441 from State Road 35 (Baseline Road in Belleview) to State Road 200 in Ocala. Additional improvements include modifications to extend left and right turn lanes at various locations, remove some of the existing on street parking, provide bicycle lanes within the right of way where possible, update and provide pedestrian features to meet current standards, and make other drainage and safety improvements, as needed. FDOT issued contractor D.A.B Constructors a notice to proceed on June 23 and work is scheduled to begin the first week in October.



TO: TPO Board Members

FROM: Rob Balmes, Director

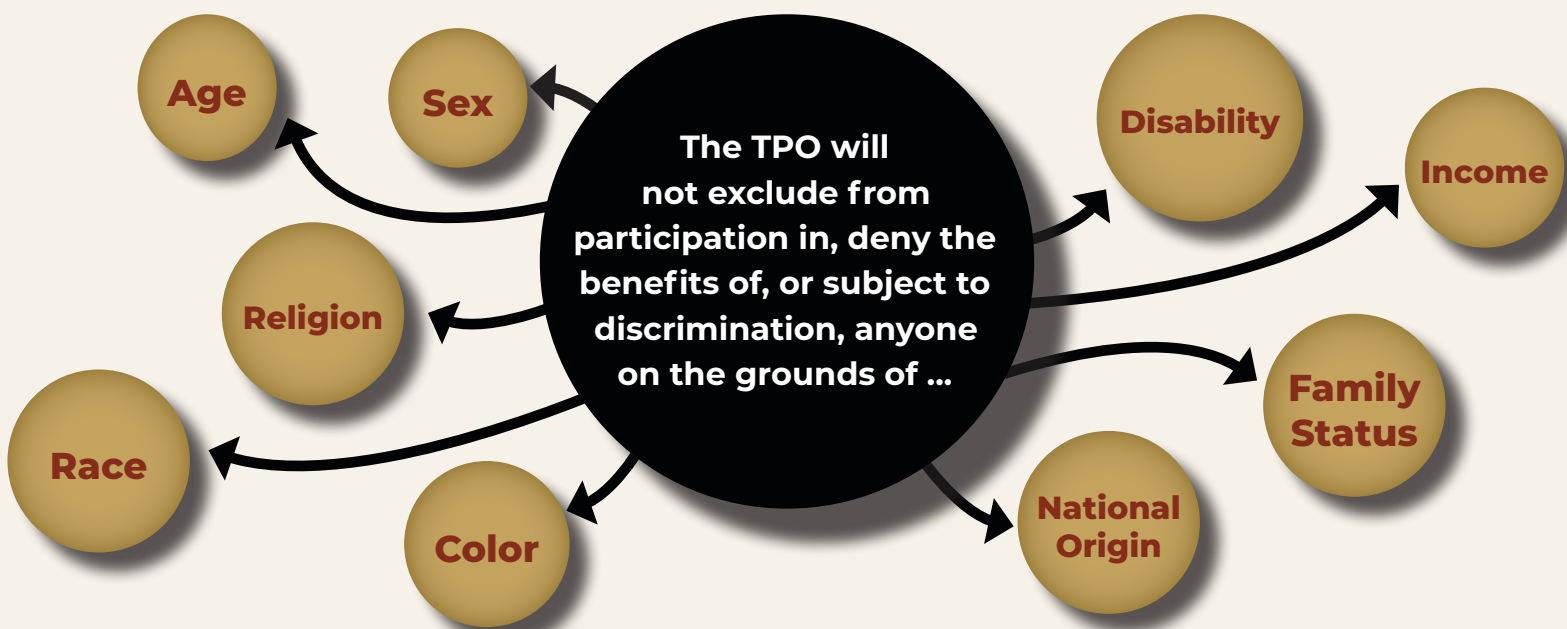
RE: New TPO Fact Sheets

As part of the TPO's commitment to improving outreach to the public about the transportation planning process and our core documents and programs, please find attached newly developed fact sheets. The TPO plans to continue to add to this collection, including future topics such as transportation funding, safety and project development.

If you have any questions, please contact me at: 438-2631.

Title VI, Nondiscrimination, & Civil Rights 101

In 1964, Congress passed the Civil Rights Act, which outlaws discrimination on the basis of race, color, national origin, sex, or religion. Title VI of the Civil Rights Act states programs that receive federal funding cannot discriminate for the aforementioned reasons. As a recipient of federal funds, the Ocala Marion Transportation Planning Organization (TPO) complies with the Civil Rights Act and is committed to ensuring that the transportation planning process is open to all people in Marion County.



The TPO not only welcomes input from all parties, but relies on the public to help guide decisions and establish a vision that encompasses all perspectives and ideas from the residents of Marion County. More information about Title VI, please visit the TPO's website.

Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator, at: (352) 438-2634 or liz.mitchell@marioncountyfl.org.



Public Involvement and the Transportation Planning Process

Public involvement is a vital part of the transportation planning process in Marion County. The **Ocala Marion Transportation Planning Organization (TPO)** relies on the public's input to better understand transportation needs and potential solutions throughout the region. The TPO works in conjunction with the public to ensure that transportation decisions are efficient and effective at serving the residents they impact.

Feedback from the public is incorporated into the planning process in a variety of ways. For example, the determination of goal weighting for the [2045 Long Range Transportation Plan \(LRTP\)](#) was determined, in part, by the public via an online survey. The goal weights will determine how future projects will be prioritized in the TPO's service area. In addition to the LRTP, the public also serves an important role in

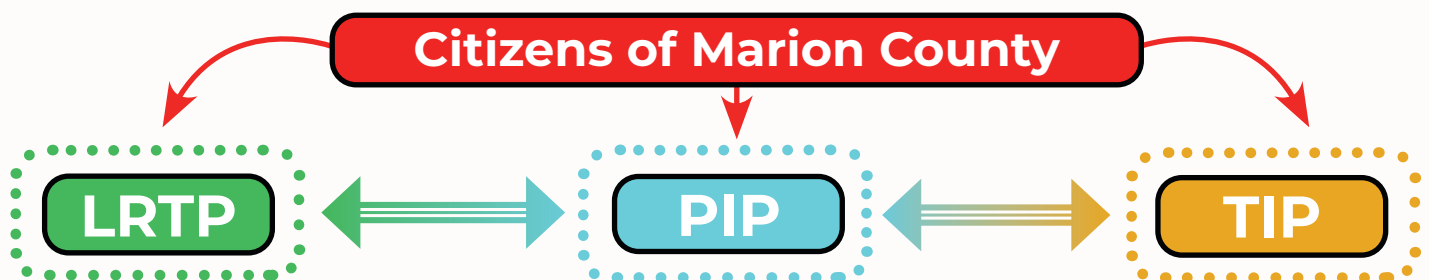
the annual update to the [Transportation Improvement Program \(TIP\)](#), studies and all other planning documents.

To ensure compliance with federal and state anti-discrimination laws, the TPO has developed the [Public Involvement Plan \(PIP\)](#). This plan outlines how the TPO engages with the public throughout the transportation planning process.

To get involved with the TPO, follow us on [Facebook](#), [Twitter](#) and [LinkedIn](#); sign up for the TPO's [e-newsletters](#); attend one of our [monthly meetings](#); and/or volunteer on the [Citizen's Advisory Committee](#).

For questions and concerns regarding public involvement, contact the TPO's Grants Coordinator/Fiscal Planner, Liz Mitchell, at (352) 438-2634 or liz.mitchell@marioncountyfl.org.

Public Involvement & Transportation Planning Process



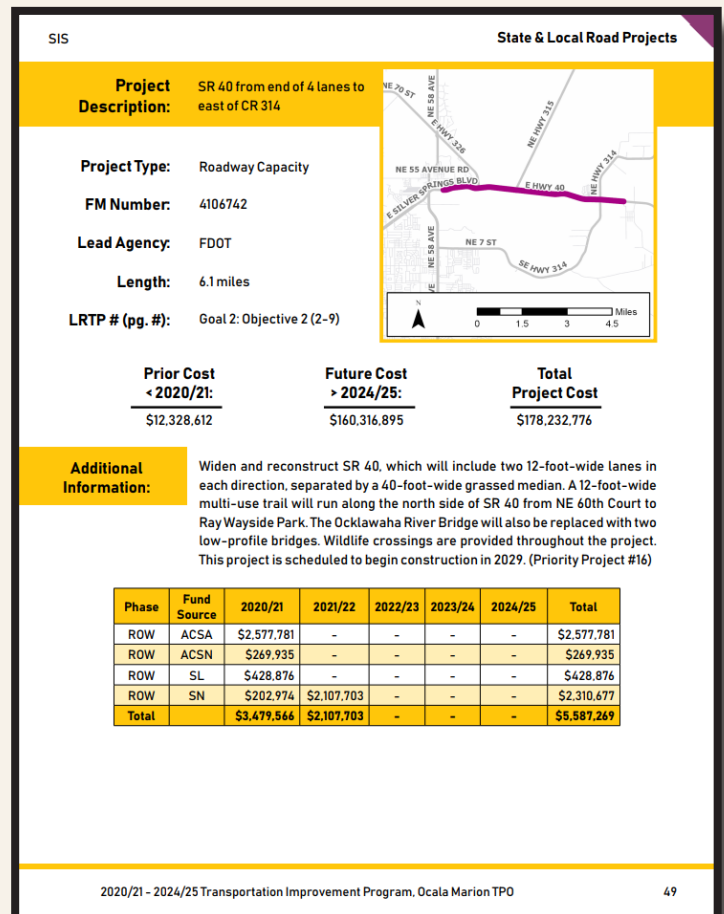
What is the Transportation Improvement Program?

The Ocala Marion Transportation Planning Organization (TPO) **Transportation Improvement Program (TIP)** is a five-year schedule of programmed transportation projects proposed by government agencies, the public and stakeholders within Marion County. The TIP documents the anticipated timing (fiscal year), source of funding (specific grant or local/state contribution), and cost of transportation projects adopted in the **Long Range Transportation Plan (LRTP)** anticipated to receive federal or state funds. Projects in the TIP and LRTP include roadway construction and reconstruction, maintenance, bridges, operations, bicycle and pedestrian, trails, transit and aviation, among others.

All sections of the TIP are financially feasible, meaning the anticipated costs must not exceed the anticipated revenue. To ensure the document remains current with the needs of Marion County, the TIP is updated on an annual basis. Additionally, the TIP is developed by TPO staff in conjunction with the Florida Department of Transportation (FDOT), public transit providers, the general public, and local governments to ensure the efficient use of limited transportation funds.

Before projects can make their way into the TIP, they must first be identified in the **Needs Plan** and be prioritized into the **Cost Feasible Plan** as part of the LRTP development process. These projects are

then submitted to FDOT on an annual basis for consideration of funding as part of the **List of Priority Projects (LOPP)**. For more information on the LRTP and LOPP, please review the TPO's Fact Sheets on these specific plans and processes at: www.OcalaMarionTPO.org.



What is the List of Priority Projects (LOPP)?

The Ocala Marion Transportation Planning Organization's (TPO) **List of Priority Projects (LOPP)** is a prioritized list of projects that are identified and selected from the TPO's [Long-Range Transportation Plan \(LRTP\)](#). The LRTP process identifies needed improvements, which are then prioritized and evaluated against anticipated revenues. The project list that comes out of the LRTP process is also known as the **Cost Feasible Plan**.

The LOPP is taken from the projects listed in the Cost Feasible Plan section of the LRTP and is evaluated on an annual basis. This process is first done by TPO staff consulting with planners and engineers from both Marion County and the Cities of Belleview, Dunnellon and Ocala. After direct consultation with technical staffs at the local jurisdictions, the LOPP is then discussed with the TPO's Technical Advisory

Committee (TAC) and Citizen Advisory Committee (CAC) before being submitted to the TPO Board for final approval. TPO staff submits a [Top 20 project list](#) from the LOPP and presents to the TPO Board for discussion before being voted on and submitted to the Florida Department of Transportation (FDOT) for their funding and programming process.

The goal of the LOPP is to obtain funding towards implementing the projects. When any of the projects are funded through FDOT each year, they will make their way into the TPO's [Transportation Improvement Program \(TIP\)](#) – the five-year schedule of programmed transportation projects. For more information on the LRTP and TIP, please review the TPO's Fact Sheets on these specific plans and processes at: www.OcalaMarionTPO.org.

Prioritization Process



What is the Long Range Transportation Plan (LRTP)?

The Ocala Marion Transportation Planning Organization's (TPO) **Long Range Transportation Plan (LRTP)** is the cornerstone of the transportation planning process for the Ocala Marion County planning area, which includes the municipalities of Belleview, Dunnellon, Ocala and the entirety of Marion County. The LRTP serves as a twenty-five (25) year blueprint for transportation improvements for the entire county. The LRTP considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, freight and aviation. The development of the LRTP is based on an extensive participatory process with input from partners, stakeholders and the general public.

The LRTP document describes the current status of transportation in Marion County, and projects future population/employment, and analyzes impacts on the anticipated transportation system. In addition, the LRTP includes a vision, set of goals and objectives, and financial projections, as well as estimates of future traffic. To ensure the recommendations are financially feasible, all projects included in the LRTP are linked to specific federal, state and local funding sources. Based on Federal regulations, the LRTP must be updated every five (5) years.

The two core elements of the LRTP include the **Needs Plan** and **Cost Feasible Plan**.

A project that is included in the **Needs Plan** must go through a careful vetting process to ensure it is supported by the community, is reflected in local plans and programs, and meets the approval of elected leaders. A Needs Plan project is further prioritized based on available funding and whether it effectively supports the vision and goals of the TPO. If a project meets these thresholds, it is identified in the **Cost-Feasible Plan** and will be eligible to be funded and completed within the next 25 years.

The ultimate goal of the LRTP is to identify the highest priority improvements that are cost restrained to the available revenues, and for the TPO to submit these projects to the Florida Department of Transportation (FDOT) on an annual basis with the intent of receiving funding towards implementation. For more information on how projects each year are submitted to FDOT, please review the TPO's Fact Sheet on the **List of Priority Projects (LOPP)**.

The TPO began developing the 2045 LRTP in May 2019 and is scheduled to be adopted by the TPO Board no later than November 2020. To learn more about the LRTP and future transportation projects in Marion County, visit the TPO website at: www.OcalaMarionTPO.org and the 2045 LRTP website at: www.OcalaMarion2045.com.

